

Chewelah School District #36 – *Where Dreams Begin*

Board of Directors' Regular Meeting December 15, 2021

6:30 PM at District Office and Virtually via Zoom

1. Call meeting to order
2. Flag salute
3. Oath of office for newly and re-elected directors – Superintendent Perrins
 - Judith Bean
 - Steve Phillips
4. Modifications to the agenda
5. Approval of the agenda
6. Approval of the minutes
 - November 17, 2021 board meeting
 - December 2, 2021 work session
7. Call for nominations for chairperson to serve during the ensuing year – Superintendent Perrins
8. Election of chairperson (roll call vote)
9. Assumption of office by newly elected chairperson
10. Call for nominations for vice chairperson to serve during the ensuing year – Newly-elected chairperson
11. Election of vice chairperson (roll call vote)
12. Call for nominations for calendar committee representative
13. Election of calendar committee representative
14. Call for nominations for WIAA representative
15. Election of WIAA representative
16. Call for nominations for legislative representative
17. Election of legislative representative
18. Public Comments: Individuals interested in speaking are asked to sign the public comment sign-in form. Speaking time for public comments is limited to three minutes. Please recognize the Board has the option to decline verbal public comments and only allow written public comments to be submitted.
Please know that concerns related to personnel are not heard in a regular open meeting but may be heard in an executive session with the Superintendent and Board of Directors. Disagreements with staff decisions need to be submitted through the district's grievance policy #4312 or other pertinent grievance procedures.
19. School Community Presentations
 - Student ASB Director Kailee Parrott
 - Student learning educator – Ryan Oltman
 - Maintenance and facilities – Jason Tapia
 - Fall athletics – Shirley Baker
 - Principal reports (lavender)
 - Student support services, including Quartzite Learning and Open Doors (pink)
 - Fall assessment results – Erin Dell (white)
 - Business Manager – Mara Schneider
 - ✓ Financial report
20. Consent agenda:
 - A. Approve financial reports
 - B. Approve general fund voucher numbers 120562-120599 for a total of \$36,577.74
 - C. Approve ASB voucher numbers 120600-120603 for a total of \$3,628.11
 - D. Approve payroll in the amount of \$854,290.92
 - E. Personnel:
 1. Approval to hire Connor Gotham as high school boys basketball JV assistant coach
 2. Approval to hire Dakota McQuain as high school boys basketball C squad assistant coach

3. Accept resignation/retirement of Kia Lilley as a teacher, effective the end of the 2021-22 school year
 4. Approval to hire Rebecca Brazeau as a paraeducator
 5. Approval to hire Kaden Mackowiak as high school wrestling assistant coach
 6. Accept resignation of Mary Petrini as a paraeducator, effective January 7, 2022
 7. Accept resignation/retirement of Lori Paluck as a teacher, effective the end of the 2021-22 school year
-
21. Superintendent Report
 22. Old Business:
 - A. Third reading Policy 4310 Safe and Orderly Learning Environment (gray)
 23. New Business:
 - A. Review/approve board agenda calendar for 2022 (goldenrod)
 - B. Approve Systech Mechanical bid in the amount of \$24,150.00 for replacement of the district office HVAC unit (lavender)
 - C. First reading Policy 1430 Audience Participation (cherry)
 - D. First reading new Policy 1805 Open Government Trainings (tan)
 - E. First reading Policy 4110 District Annual Report (turquoise)
 - F. First reading Policy 5335 Staff Wellness (yellow)
 24. Board Reports
 - A. Director Steve Phillips
 - B. Director Bryan Tidwell
 - C. Director Dan Krouse
 - D. Director Theolene Bakken
 - E. Chairperson Judy Bean
-
13. Future Meeting Agenda Topics
 14. Executive Session – Review the performance of a public employee and consideration of the minimum offering price for sale or lease of real estate
 15. Adjourn

Face coverings required for all in-person attendees

In accordance with Governor's Proclamation 20.25.15, which prohibits the Board of Directors from allowing individuals without face coverings to enter or remain in any indoor space, all in-person attendees must wear a face covering at all times during the meeting. Individuals who choose not to comply with the requirement may access the meeting virtually via Zoom at <https://us02web.zoom.us/j/82345521690>

Individuals with disabilities who may need a modification to participate in a meeting should contact the superintendent's office, at 685-6800, ext. 1002, no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that special arrangements can be made.

CHEWELAH SCHOOL DISTRICT #36
BOARD MEETING
District Board Room 210 N. Park and Virtually via Zoom
November 17, 2021

Chairperson Judy Bean called the meeting to order at 6:31 PM. Directors present were Theolene Bakken, Dan Krouse, Kyra Rolstad and Bryan Tidwell. Superintendent Jason Perrins and Business Manager Mara Schneider were present. There were twelve audience members present at the meeting and seven members via internet connection. Following the flag-salute, the first item of business was:

MODIFICATIONS TO THE AGENDA: Chairperson Bean notified the Board of the following modifications:

- Addition of Item F Transportation report to School Community Presentations
- Addition of Item G Approval of the iGrants State TBIP (Transitional Bilingual Instructional Program) application to New Business

APPROVAL OF THE AGENDA: Director Bakken moved to approve the agenda as modified. MC

APPROVAL OF THE MINUTES:

- Chairperson Bean requested the following corrections to the October 20 board meeting minutes under Board Reports:
 - Dr. Rolstad to Director Rolstad in paragraph one
 - Name of the WSSDA position for which Director Krouse applied from Interscholastic Activities Committee to Nominating Committee in paragraph fiveDirector Tidwell moved to approve the minutes for the October 20 board meeting as amended. MC
- Director Rolstad moved to approve the minutes for the October 22 special meeting that took place via Zoom. MC
- Director Tidwell moved to approve the minutes of the November 4 work session. MC

PUBLIC COMMENTS: No public comments were presented.

SCHOOL COMMUNITY PRESENTATIONS:

- A. Student ASB Director Kailee Parrot reported on recent and upcoming events of pumpkin decorating contest, Leadership Class Veteran's Day assembly video, SAT taken by some seniors, home Knowledge Bowl meet November 16, student led conferences last week, Smarter Balance testing completed, pumpkin bowling, NHS Uno tournament to benefit the food bank, schoolwide food drive, scavenger hunt and spirit week prior to winter break. Exchange student Nodari Kartoza of Georgia presented a report about the geography, culture, and history of his home country.
- B. Jenkins science teacher Jenny Youngblood and student Makayla Duke presented the student learning educator report about the new health occupations class and club.
- C. Maintenance Supervisor Jason Tapia provided the maintenance and facilities update, which included the favorable results of the recent indoor air quality inspection. Director Bakken thanked Jason and his team on behalf of the community for their frugality with district funds and their abilities to complete most of the maintenance work in-house.
- D. Principals Julie Price, Erin Dell, and Shawn Anderson provided written school reports. Principal Anderson provided some details about the Esports club and conference attendance data. Principal Price also provided conference attendance data and mentioned that state assessments are complete and that grade level teams are analyzing the data.
- E. Business Manager Mara Schneider presented the 2020-2021 year end and current year financial reports.
- F. Transportation Supervisor Wade Hanley provided the transportation report.

CONSENT AGENDA: Chairperson Bean submitted for approval of those expense reimbursement claims certified as required by RCW 42.24.090 that have been made available to the Board. After a brief discussion of the consent agenda items, Director Bakken moved to approve the consent agenda. MC

- A. Approve financial reports
- B. Approve general fund voucher numbers 120431-102464 for a total of \$58,496.44; and voucher numbers 120471-120528 for a total of \$104,519.26
- C. Approve capital projects fund voucher number 120465 for \$3,500.00
- D. Approve ASB voucher numbers 120466-120470 for a total of \$763.73 and voucher numbers 120529- 120534 for a total of \$4,180.60
- E. Approve transportation vehicle voucher 120535 for \$119,606.33
- F. Approve payroll in the amount of \$874,847.47
- G. Personnel:
 1. Approve director of student support services job description
 2. Approve transfer of Erin Dell from alternative principal and junior/senior high vice principal to alternative principal and director of student support services

3. Accept resignation of Tim Thome as a paraeducator
4. Approval to hire Hannah Rollins as junior high girls basketball assistant coach
5. Approve resignation of Brien Monasmith as a teacher, effective the end of the 2021-22 school year
6. Approve the administrators salary schedule

SUPERINTENDENT REPORT:

Superintendent Perrins reported on the following

- Budget Advisory Committee met November 16
- Second Strategic Plan Steering Committee meeting is November 18. The committee will review SWOT (Strengths, Weaknesses, Opportunities, and Threats) analysis results from staff, students, and community.
- Update on substitute teacher hiring and utilization
- Attended the American Legion – Post 54 meeting November 16
- Facilities Committee received SCAP (School Construction Assistance Program) training today

OLD BUSINESS:

- Second reading Policy 4310 Contacts with Staff/Safe and Orderly Learning Environment.

NEW BUSINESS:

- Erin Dell provided a CTE update including a recap of the November 15 general advisory meeting.
- Director Tidwell moved to approve Resolution 2021-2022-01 Certification of 2022 Excess Property Taxes. MC
- Director Bakken moved to approve the establishment of the Esports club. MC
- Director Bakken moved to approve the establishment of the HOSA (Health Occupations Students Association) club. MC
- Director Krouse moved to approve the Edward Don & Company bid of \$32,296.73 for a conveyor type dishwasher for Gcss Elementary kitchen. MC
- Superintendent Perrins stated that the Indoor air quality report was included in Maintenance Supervisor Jason Tapia’s earlier report.
- Director Tidwell moved to approve iGrants Form Package 219 State Transitional Bilingual Instructional Program. MC

BOARD REPORTS:

- Director Kyra Rolstad said she is excited about the improvements she has seen in the District that will benefit students. She appreciated the opportunity to serve on the Board and represent Chewelah.
- Director Bryan Tidwell thanked Director Rolstad for serving on the Board and said it was a pleasure working with her.
- Director Dan Krouse expressed appreciation for the regular student learning educator reports that highlight positive events and present areas for improvement. He thanked Director Rolstad for her time on the Board.
- Director Theolene Bakken enjoyed the Budget Advisory Committee meeting that provided valuable learning. She encouraged including community members on the committee. She expressed gratitude to Director Rolstad for her hard work and dedication.
- Chairperson Judy Bean said she enjoyed working with Director Rolstad very much and she thanked her for years of caring about kids and the community. She is excited about the work of the Facilities, Budget Advisory and Strategic Planning committees. She thanked everyone for all the work being done that will make a difference for kids now and in the future.

FUTURE MEETING AGENDA TOPICS

- Chairperson Bean requested regular reports from different departments
- Director Tidwell enjoyed the participation of a fellow student in ASB Director Parrott’s report and would like that practice to continue

EXECUTIVE SESSION

At 8:10 PM the Board recessed to an executive session to review the qualifications of an applicant for public employment in accordance with RCW 42.30.110. The executive session is expected to last until 8:20. At 8:20 PM the Board reconvened the regular meeting.

With there being no other business, the meeting was adjourned at 8:20 PM. The next regular board meeting will be Wednesday, December 15, at 6:30 PM at the district office.

Judy Bean
Chairperson

Jason Perrins
Secretary of the Board

CHEWELAH SCHOOL DISTRICT #36
WORK SESSION
210 North Park Street and Virtually via Zoom
December 2, 2021

Chairperson Judy Bean called the work session to order at 6:30 PM. Directors present were Theolene Bakken, Dan Krouse, and Bryan Tidwell. Director Rolstad was excused. One audience member attended in person, and none attended virtually. Following the flag salute, the first item of business was:

Director Bakken moved to approve the agenda as written. MC

The Board viewed the video "Surpassing Shanghai" about the need to redesign the U.S. education system to prepare students for today's workforce and global economy. The Board discussed their thoughts about the presentation and how the District might respond to the opportunity to improve the local education system for the benefit of students.

First reading Policy 1260 Consultants. Content of the policy is included in Policy 5050 Contracts. Director Bakken moved to retire Policy 1260 Consultants. MC

First reading new Policy 3411 Accommodating Students with Epilepsy.

First reading new Policy 5404 Family, Medical, and Maternity Leave. Director Bakken moved to approve Policy 5404 Family Medical, and Maternity Leave. MC

First reading Policy 5322 Maternity Leave. Content of the policy is included in new Policy 5404. Director Bakken moved to retire Policy 5322 Maternity Leave. MC

Superintendent Perrins reported on the following:

- Thanked the Board for their reflections about the video shown earlier tonight and for looking forward to second order changes.
- The Facilities committee began work on long range planning for all facilities. Next meeting is December 8.
- Is in contact with WSSDA to arrange board professional learning fiscal training.
- The Health and Social Studies curriculum review teams have reviewed what is currently being taught in the subjects in each grade level. Next, the teams will look at state standards and what the district wants in curricula.
- The Board will provide their informal evaluation of the superintendent during an executive session of the December 15 regular meeting. The Board may also discuss the middle school property during that executive session.
- The next Strategic Planning committee meeting is December 9.
- Director of Technology Zachary Levchenko and Maintenance and Facilities Supervisor Jason Tapia will create a communication to the community detailing the projects completed with funding from the most recent capital levy.

Chairperson Bean requested that the Board provide formative feedback for Superintendent Perrins during his informal review. She also mentioned that Superintendent Perrins will provide feedback to the Board during his review.

With there being no other business, the meeting was adjourned at 8:04 PM. The next regular board meeting will be Wednesday, December 15, 2021, at 6:30 PM at the District Office.

Judy Bean
Chairperson

Jason Perrins
Secretary of the Board

Gess Elementary Board Report

December 9, 2021

Merry Christmas and a Happy New Year! The 2021 year is coming to a close and it has been, to say the least, an eventful year! One of the holiday traditions that Gess is happy to continue with is giving back to our community through our annual food drive. This activity is voluntary.

Gess Elementary's food drive started December 1 and will end on December 16, 2021. Students are bringing in canned/packaged goods to their classroom teacher. Food items are tallied and recorded each morning and placed under the Christmas tree in our foyer. The final tallies will be turned into the office at 9:00 AM December 16th. Traditionally, Lions Club members transport food to the Chewelah Food Bank on that afternoon.

This has been an extraordinary year. Our students, their families and our staff have risen to the many challenges that this year has offered. It is wonderful to be able to continue with the traditional food drive. Students, families, and staff give so generously to our local food bank, it is heartwarming.

Over the last several years, we have donated a ton of food (literally!) during each food drive. Our estimate is that in total, Gess students, families and staff have donated 11.5 tons of food to our local food bank over the past 12 years or so. Many burdens are a little lighter because of the giving spirit in our community.

On another note, Gess Staff appreciates the leadership focused on strategic planning. Developing opportunities for two-way communication was impactful for my staff. Being asked for input, and seeing their feedback utilized by the Strategic Planning Team is building hope for a positive future.

JENKINS JR./SR. HIGH SCHOOL
HOME OF THE COUGARS AND RAIDERS
2021-2022



DECEMBER/NOVEMBER EVENTS CALENDAR

December 11	Knowledge Bowl
December 14-18	Winter Spirit Week: Monday-Pajama Day Tuesday-Red and Green Day Wednesday-Warm and Cozy Day Thursday-Ugly Sweater Day Friday-Swinter Day
December 17	For Free Friday and Sports Awards JH
December 18	FFA/Leadership Class Food Bank Volunteer
December 20-31	Christmas Break
January 3	Back to School
January 17	No School MLK

UPCOMING EVENTS:

January 24

End of Term

Student Support Services

Board Report – December 2021

Quartzite Learning

A teacher representative has been attending the district Social Studies curriculum adoption committee. This process will help support our building as we continue to provide curricular choices to families that are aligned to current standards and lead to our goal of providing weekly onsite classes for Junior High and High School students.

Open Doors

We are working on developing the “plus” part of our GED+ program. We have discussed ideas around the following:

- Creating a list of “job ready” competencies that students could show to employers
- Partnering with local businesses to provide volunteer work experience for students
- Grow a college readiness toolkit for students and continue to help them enroll in community college.

LAP (Learning Assistance Program)

Currently reviewing budget, end of year expenditure reports, staffing, and existing program structure. Working on developing a yearly calendar and cycle for maintaining compliance and regular program review.

Title I, Part A

Currently reviewing budget, end of year expenditure reports, staffing, and existing program structure. Working on developing a yearly calendar and cycle for maintaining compliance and regular program review.

Highly Capable

Reviewing program structure both in our district and learning about what other districts have in place. We will be working on how we are identifying students that are currently in a highly capable program (i.e. College in the High School) that we are not currently collecting data on. This does not change our funding level but would provide accurate data tracking.

CTE (Career and Technical Education)

Applied for a competitive grant to purchase additional equipment for our skilled and technical trades classes based on suggestions from our last advisory committee meeting. We will have another general advisory committee meeting this winter and will continue to move forward with revising our four-year plan. During January, we will also be completing the program approval process for STEM and Health Science courses as part of the annual state program approval cycle.

TBIP (Transitional Bilingual Instruction Program)

We have one student in the district. The state has changed the annual assessment vendor for this year. This assessment is administered every spring for students that qualify for TBIP services providing information on their progress towards English Language acquisition and determining whether they continue to qualify for services.

Health Services

We have received approval for additional funding from the Department of Health to offset the cost of and provide staffing for administering COVID testing. We currently provide testing for students and staff that have been exposed or have symptoms, as well as administering rapid COVID tests twice weekly for all winter sports athletes.

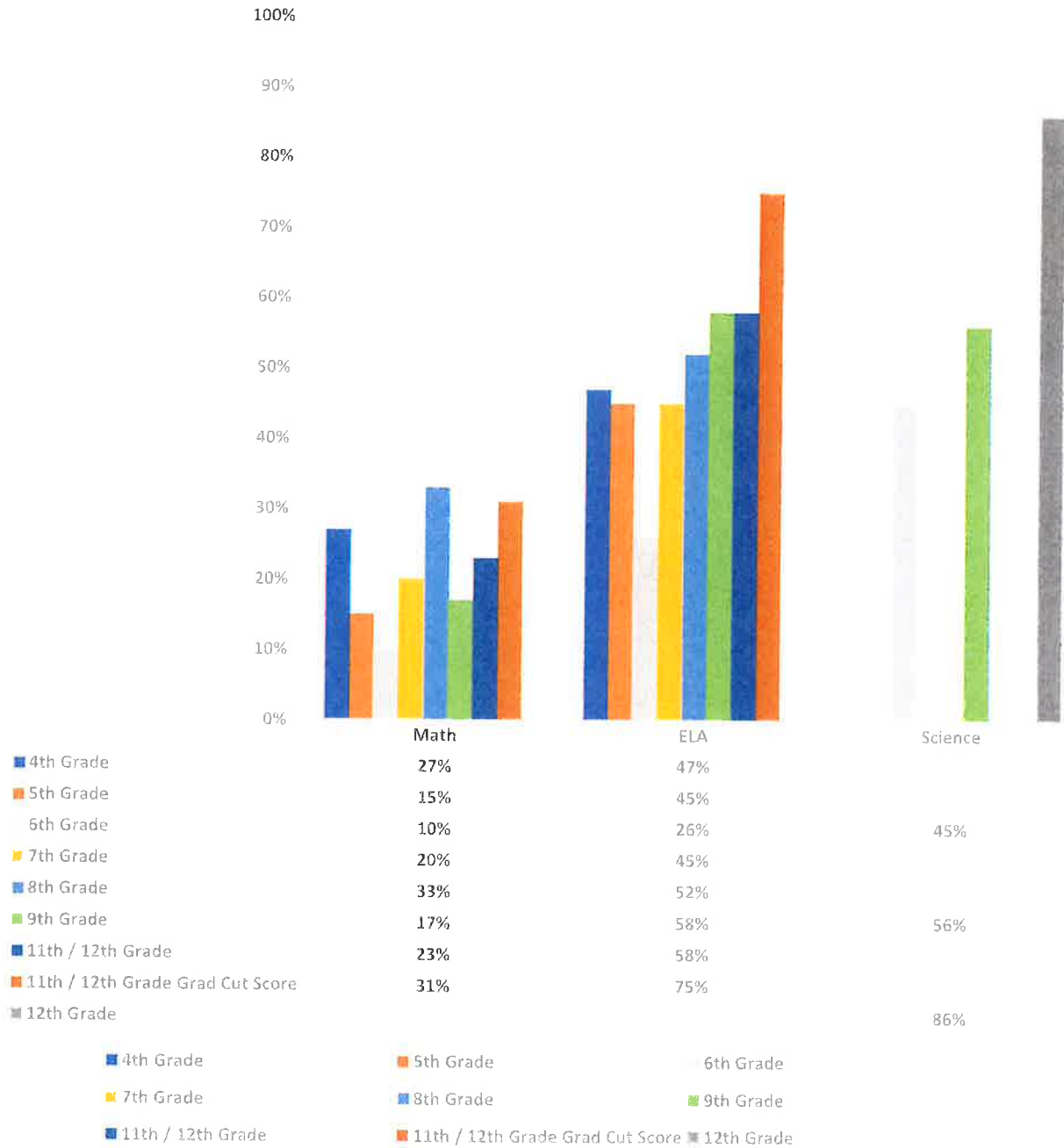
Data and Assessment

Currently exploring the My School Data system with support from the ESD with the goal of creating a single data warehouse system for the district. This process is just beginning but will serve us well in the future. The need for this has been amplified as we have been gathering data to use during the strategic planning process. Fall assessment data has been compiled and provided to the buildings for them to use. There are many factors that play into the results of this assessment, and it is just one checkpoint in time and does not represent a wholistic view of students.

Grants

Competitive grant applications have been submitted for multiple facilities projects. We are waiting to hear if we have received any of those. We are currently exploring and working on competitive grant opportunities related to procurement of food service equipment and a planning grant for inclusionary transitional kindergarten.

Chewelah School District Percent Met Standard Fall 2021 SBA/WCAS



**CHEWELAH SCHOOL DISTRICT NO. 36
FINANCIAL REPORT
2021/2022**

Beginning Cash and Investment Balance:	
240 Treasurer's Balance - September 1, 2021	\$444,355.61
450 Investment Balance - September 1, 2021	\$1,582,311.05
241 Warrants Outstanding - September 1, 2021	<u>(\$426,455.01)</u>
TOTAL CASH AND INVESTMENT BALANCE - September 1, 2021	<u><u>\$1,600,211.65</u></u>

November 30, 2021

CASH RECEIPTS FOR THE MONTH:

State Apportionment	\$744,611.30
District Deposits	\$2,942.90
Investments Earnings	\$88.73
Timber Excise Tax	\$0.00
Federal Forests	\$0.00
Federal In-Lieu-Of Taxes	\$0.00
Local Property Tax	\$60,655.32
Other:	<u>\$0.00</u>
TOTAL RECEIPTS	\$808,298.25

EXPENDITURES FOR MONTH:

Accounts Payable	\$141,097.00
Payroll	\$854,290.92
Transfer to Debt Service	\$0.00
Other: Cancelled Warrants	\$0.00
Other: ACH Return	<u>\$0.00</u>
TOTAL EXPENDITURES	<u>\$995,387.92</u>
MONTHLY INCREASE/(DECREASE)	<u><u>(\$187,089.67)</u></u>

Ending Cash and Investment Balance	
240 Treasurer's Balance	\$339,772.42
450 Investment Balance	\$1,272,248.49
241 Warrants Outstanding	<u>(\$330,986.98)</u>
CASH AND INVESTMENT BALANCE AS PER STEVENS COUNTY TREASURER'S	<u><u>\$1,281,033.93</u></u>

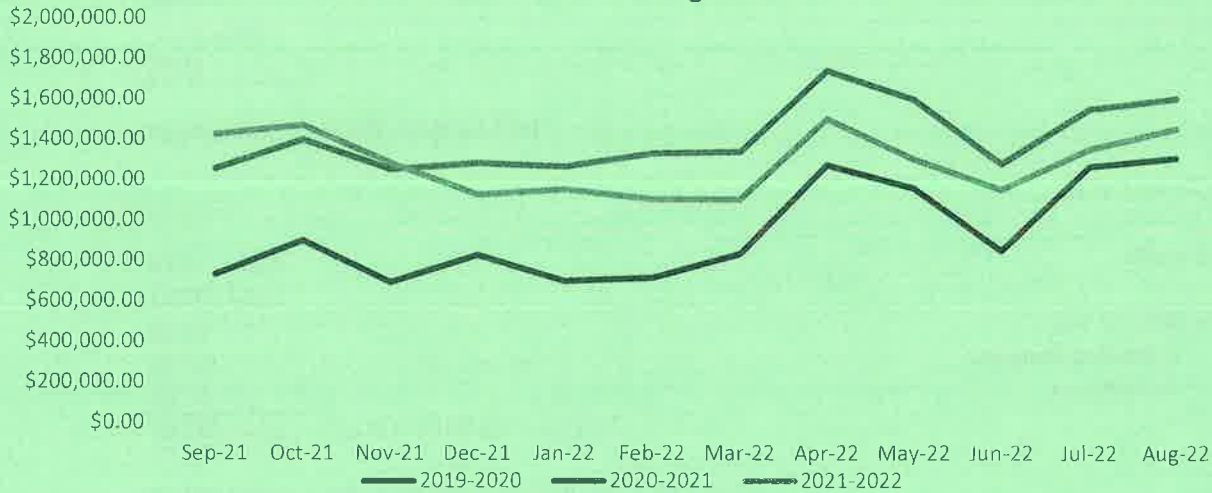
CAPITAL PROJECTS FUND CASH & INVESTMENT BALANCE:	<u>\$477,579.99</u>
DEBT SERVICE FUND CASH & INVESTMENT BALANCE:	<u>\$22,815.29</u>
A.S.B. FUND CASH & INVESTMENT BALANCE:	<u>\$85,579.37</u>
TRANSPORTATION VEHICLE FUND CASH & INVESTMENT BALANCE:	<u><u>\$51,846.45</u></u>

2021-2022 Financial Report

STEVENS COUNTY TREASURER'S ENDING BALANCE

Month	2019-2020	2020-2021	2021-2022	Notes		
Sep-19	\$729,621.47	Sep-20	\$1,253,770.69	Sep-21	\$1,423,882.95	
Oct-19	\$897,701.70	Oct-20	\$1,397,150.63	Oct-21	\$1,468,123.60	
Nov-19	\$690,564.88	Nov-20	\$1,247,908.17	Nov-21	\$1,281,033.93	
Dec-19	\$825,477.61	Dec-20	\$1,280,897.48	Dec-21	\$1,125,000.00	Estimate
Jan-20	\$696,923.14	Jan-21	\$1,262,436.43	Jan-22	\$1,150,000.00	Estimate-INC FTE
Feb-20	\$711,933.16	Feb-21	\$1,327,993.02	Feb-22	\$1,100,000.00	Estimate
Mar-20	\$830,200.17	Mar-21	\$1,335,511.99	Mar-22	\$1,100,000.00	Estimate
Apr-20	\$1,271,000.43	Apr-21	\$1,737,993.21	Apr-22	\$1,500,000.00	Estimate
May-20	\$1,156,011.59	May-21	\$1,596,745.55	May-22	\$1,300,000.00	Estimate
Jun-20	\$847,502.15	Jun-21	\$1,277,412.71	Jun-22	\$1,150,000.00	Estimate
Jul-20	\$1,265,319.49	Jul-21	\$1,549,087.60	Jul-22	\$1,350,000.00	Estimate
Aug-20	\$1,305,233.44	Aug-21	\$1,600,211.65	Aug-22	\$1,450,000.00	Estimate

Treasurer's Ending Balance



CHEWELAH SCHOOL DISTRICT #36

FINANCIAL REPORT

MONTHLY REVENUES OVER OR (UNDER) EXPENDITURES FOR LAST THREE YEARS

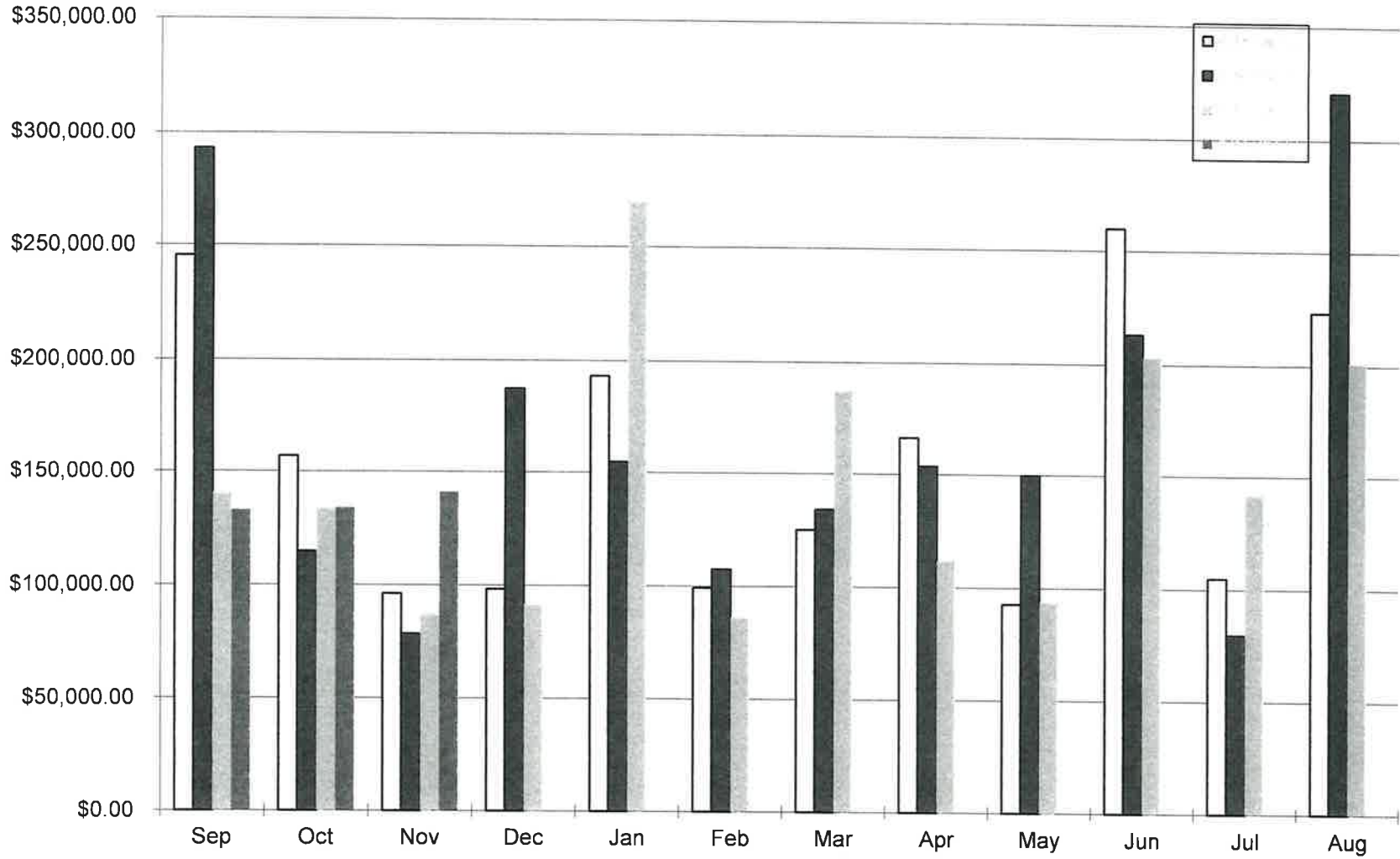
MONTH	2019-2020	2020-2021	2021-2022		
	MONTHLY +/-	MONTHLY +/-	REVENUES	EXPENDITURES	MONTHLY +/-
SEPTEMBER	\$ (200,919)	\$ (51,463)	\$854,105	\$1,030,434	(\$176,329)
OCTOBER	\$ 168,080	\$ 143,380	\$1,053,277	\$1,009,036	\$44,241
NOVEMBER	\$ (207,137)	\$ (149,242)	\$808,298	\$995,388	(\$187,090)
DECEMBER	\$ 134,913	\$ 32,989			\$0
JANUARY	\$ (128,554)	\$ (18,461)			\$0
FEBRUARY	\$ 15,010	\$ 65,557			\$0
MARCH	\$ 118,267	\$ 7,519			\$0
APRIL	\$ 440,800	\$ 402,481			\$0
MAY	\$ (114,989)	\$ (141,248)			\$0
JUNE	\$ (308,509)	\$ (319,333)			\$0
JULY	\$ 417,817	\$ 271,675			\$0
AUGUST	\$ 39,914	\$ 51,124			\$0

**CHEWELAH SCHOOL DISTRICT #36
FINANCIAL REPORT**

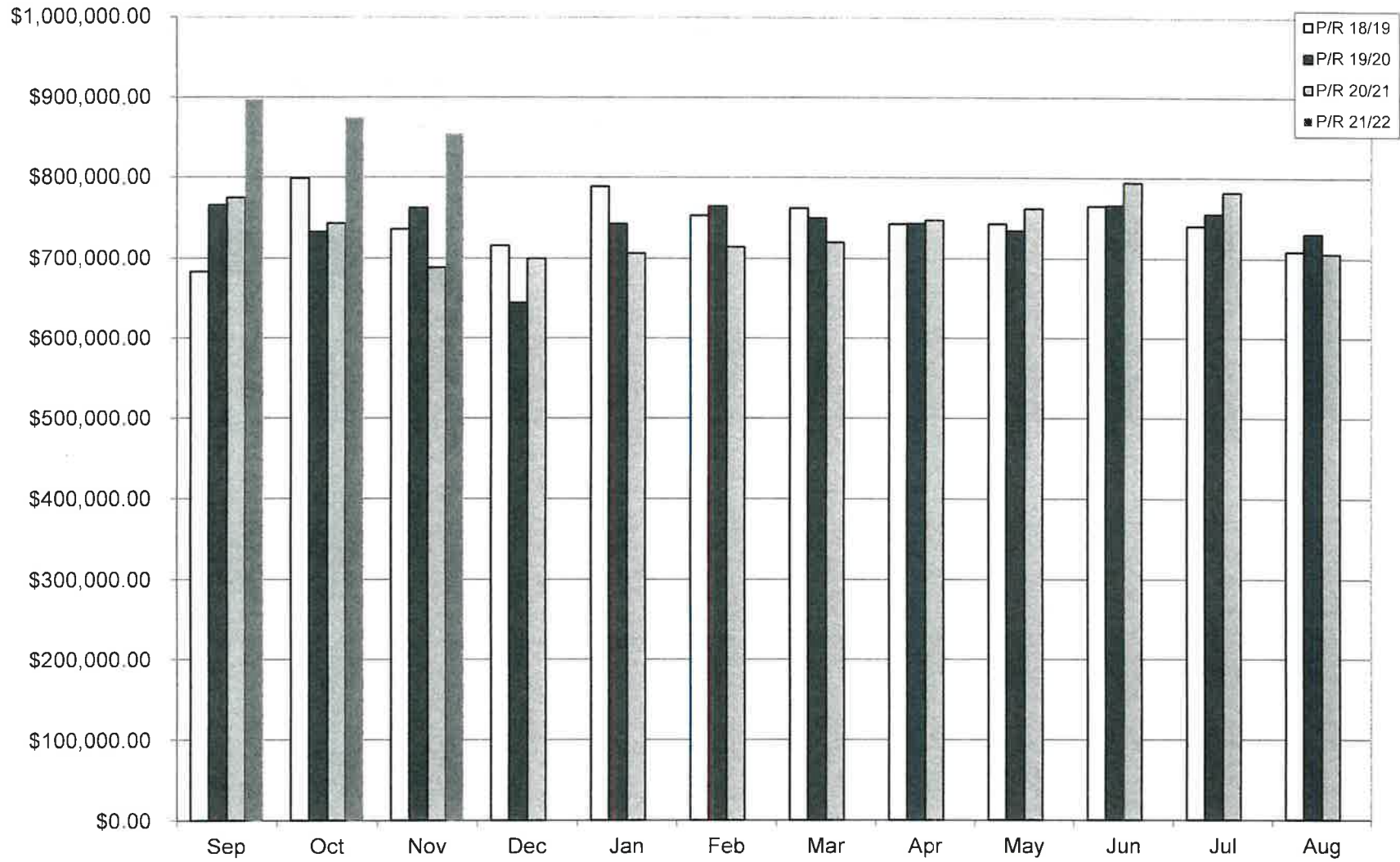
MONTHLY ACCOUNTS PAYABLE AND PAYROLL AMOUNTS FOR FOUR YEARS

MONTH/YR	A/P 18/19	P/R 18/19	MONTH/YR	A/P 19/20	P/R 19/20	MONTH/YR	A/P 20/21	P/R 20/21	MONTH/YR	A/P 21/22	P/R 21/22
SEPT	\$245,513.49	\$683,075.78	SEPT	\$293,016.35	\$765,848.80	SEPT	\$140,479.27	\$774,884.92	SEPT	\$132,930.98	\$897,502.71
OCT	\$156,987.80	\$798,777.74	OCT	\$114,812.95	\$732,874.54	OCT	\$134,196.81	\$743,594.95	OCT	\$134,188.70	\$874,847.47
NOV	\$96,363.06	\$736,380.75	NOV	\$78,601.39	\$762,509.47	NOV	\$87,306.10	\$688,425.04	NOV	\$141,097.00	\$854,290.92
DEC	\$98,432.20	\$715,981.04	DEC	\$187,560.31	\$644,412.71	DEC	\$91,955.56	\$699,636.54	DEC		
JAN	\$193,374.15	\$789,184.43	JAN	\$154,814.32	\$742,961.22	JAN	\$269,975.96	\$706,445.88	JAN		
FEB	\$99,311.85	\$753,617.85	FEB	\$107,557.53	\$764,946.65	FEB	\$86,537.03	\$714,337.74	FEB		
MAR	\$125,292.34	\$762,456.45	MAR	\$134,285.19	\$750,446.00	MAR	\$187,475.59	\$720,296.39	MAR		
APR	\$166,536.07	\$743,142.49	APR	\$153,673.34	\$743,588.27	APR	\$111,966.95	\$747,822.30	APR		
MAY	\$93,000.79	\$743,564.69	MAY	\$149,870.79	\$734,914.65	MAY	\$93,966.78	\$762,271.69	MAY		
JUNE	\$259,767.25	\$765,652.08	JUNE	\$213,271.98	\$766,136.85	JUNE	\$203,455.20	\$794,362.90	JUNE		
JULY	\$104,966.63	\$740,888.00	JULY	\$79,853.83	\$755,548.19	JULY	\$142,173.44	\$782,335.75	JULY		
AUG	\$223,413.08	\$708,928.75	AUG	\$320,943.66	\$730,841.26	AUG	\$201,480.60	\$706,027.73	AUG		
TOTAL	\$1,862,958.71	\$8,941,650.05	TOTAL	\$1,988,261.64	\$8,895,028.61	TOTAL	\$1,750,969.29	\$8,840,441.83	TOTAL	\$408,216.68	\$2,626,641.10

CHEWELAH SCHOOL DISTRICT NO. 36 - ACCOUNT PAYABLE EXPENDITURES



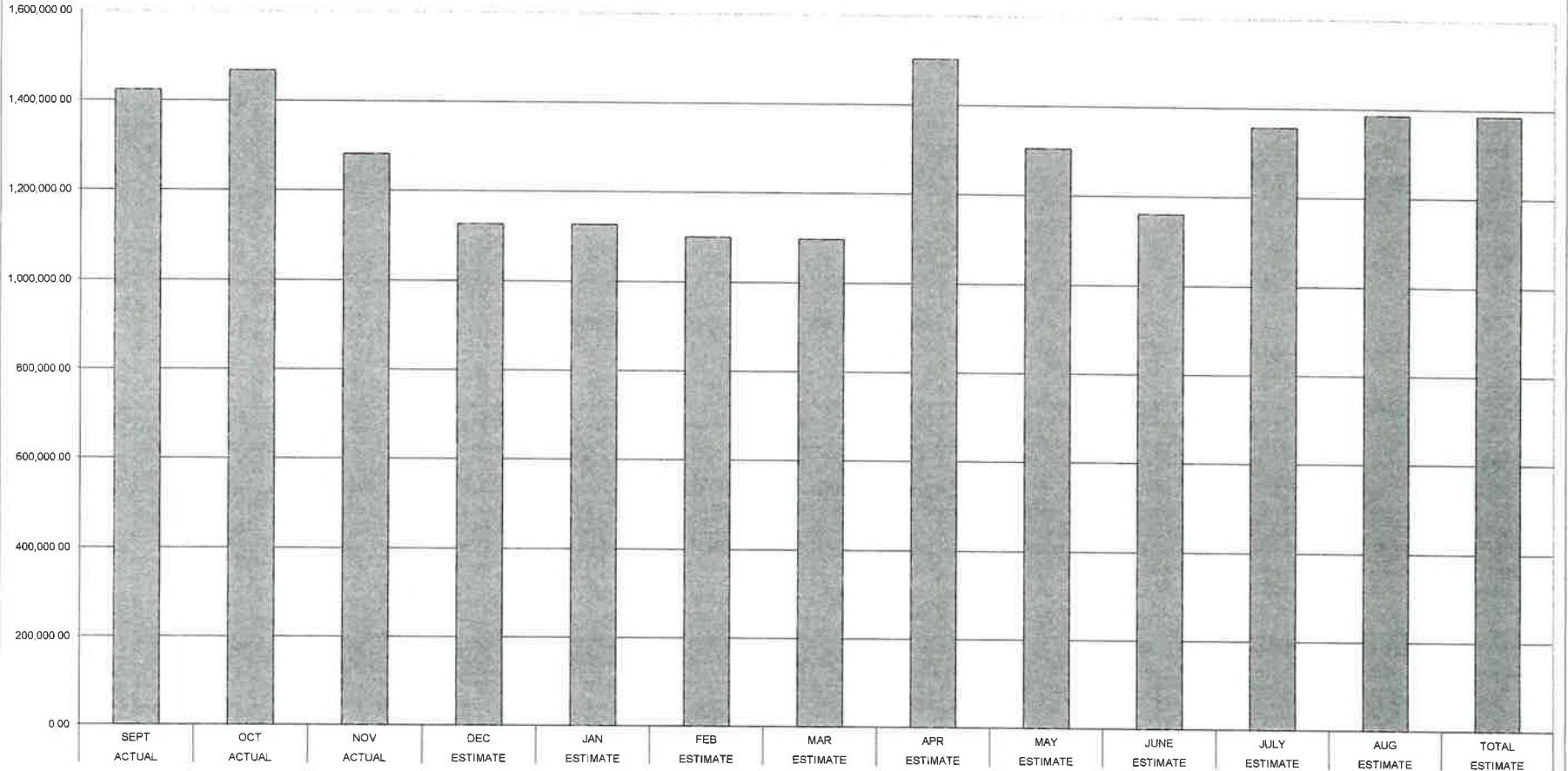
CHEWELAH SCHOOL DISTRICT NO.36 - PAYROLL EXPENDITURES



**CHEWELAH SCHOOL DISTRICT
CASH FLOW 2021-2022**

	ACTUAL SEPT	ACTUAL OCT	ACTUAL NOV	ESTIMATE DEC	ESTIMATE JAN	ESTIMATE FEB	ESTIMATE MAR	ESTIMATE APR	ESTIMATE MAY	ESTIMATE JUNE	ESTIMATE JULY	ESTIMATE AUG	ESTIMATE TOTAL
BEGINNING FUND BALANCE	1,600,211.65	1,423,882.95	1,468,123.60	1,281,033.93	1,126,183.93	1,126,333.93	1,100,333.93	1,096,933.93	1,503,933.93	1,305,033.93	1,160,133.93	1,356,333.93	1,600,211.65
REVENUE					FTE ADJUST								
	9%	8%	5%	9%	8.5%	9%	9%	9%	5%	6%	12.5%	10%	100%
APPORTIONMENT	785,902.66	814,672.36	744,611.30	820,000.00	1,100,000.00	950,000.00	850,000.00	980,000.00	750,000.00	930,000.00	1,230,000.00	1,000,000.00	10,955,186.32
PROPERTY TAXES	65,320.26	232,937.35	60,655.32	5,000.00	2,000.00	5,000.00	200,000.00	392,000.00	10,000.00	15,000.00	4,000.00	8,000.00	999,912.93
LOCAL RECEIPTS	2,777.08	5,564.65	2,942.90	10,000.00	3,000.00	3,000.00	1,500.00	5,000.00	1,000.00	10,000.00	12,000.00	10,000.00	66,784.63
OTHER	104.99	102.46	88.73	150.00	150.00	1,000.00	100.00	20,000.00	100.00	100.00	200.00	1,000.00	23,096.18
	854,104.99	1,053,276.82	808,298.25	835,150.00	1,105,150.00	959,000.00	1,051,600.00	1,397,000.00	761,100.00	955,100.00	1,246,200.00	1,019,000.00	12,044,980.06
EXPENDITURES													
A/P	132,930.98	134,188.70	141,097.00	130,000.00	245,000.00	120,000.00	190,000.00	125,000.00	90,000.00	200,000.00	150,000.00	150,000.00	1,808,216.68
PR	897,502.71	874,847.47	854,290.92	860,000.00	860,000.00	865,000.00	865,000.00	865,000.00	870,000.00	900,000.00	900,000.00	840,000.00	10,451,641.10
TRANSFER													0.00
ENDING FUND BALANCE	1,423,882.95	1,468,123.60	1,281,033.93	1,126,183.93	1,126,333.93	1,100,333.93	1,096,933.93	1,503,933.93	1,305,033.93	1,160,133.93	1,356,333.93	1,385,333.93	1,385,333.93

MONTHLY FUND BALANCE

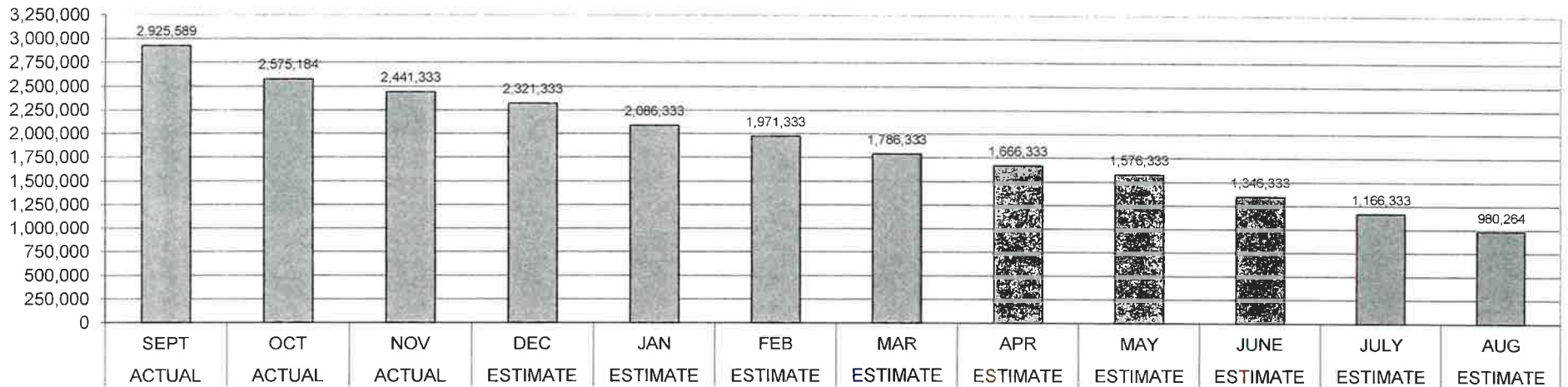


CHEWELAH SCHOOL DISTRICT

BUDGET STATUS 2021-2022

	ACTUAL SEPT	ACTUAL OCT	ACTUAL NOV	ESTIMATE DEC	ESTIMATE JAN	ESTIMATE FEB	ESTIMATE MAR	ESTIMATE APR	ESTIMATE MAY	ESTIMATE JUNE	ESTIMATE JULY	ESTIMATE AUG
BUDGET	13,357,086	13,357,086	13,357,086	13,357,086	13,357,086	13,357,086	13,357,086	13,357,086	13,357,086	13,357,086	13,357,086	13,357,086
YTD EXPENDITURES	1,148,749	2,156,810	3,151,822	4,141,822	5,246,822	6,231,822	7,286,822	8,276,822	9,236,822	10,336,822	11,386,822	12,376,822
ENCUMBRANCES	9,282,749	8,625,092	7,763,931	6,893,931	6,023,931	5,153,931	4,283,931	3,413,931	2,543,931	1,673,931	803,931	0
BUDGET STATUS	2,925,589	2,575,184	2,441,333	2,321,333	2,086,333	1,971,333	1,786,333	1,666,333	1,576,333	1,346,333	1,166,333	980,264
PERCENTAGE OF BUDGET REMIANING	22%	19%	18%	17%	16%	15%	13%	12%	12%	10%	9%	7%

ESTIMATED BUDGET STATUS REPORT



10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2021 (September 1, 2021 - August 31, 2022)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of November, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	999,999	60,655.32	358,912.93		641,086.07	35.89
2000 LOCAL SUPPORT NONTAX	88,196	335.63	2,963.54		85,232.46	3.36
3000 STATE, GENERAL PURPOSE	6,829,424	374,433.86	1,512,745.01		5,316,678.99	22.15
4000 STATE, SPECIAL PURPOSE	1,992,907	93,182.97	410,005.07		1,582,901.93	20.57
5000 FEDERAL, GENERAL PURPOSE	17,000	.00	.00		17,000.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	2,755,606	279,660.90	353,989.06		2,401,616.94	12.85
7000 REVENUES FR OTH SCH DIST	29,500	.00	.00		29,500.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	0	.00	.00		.00	0.00
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	12,712,632	808,268.68	2,638,615.61		10,074,016.39	20.76
B. EXPENDITURES						
00 Regular Instruction	6,254,000	459,916.05	1,473,495.58	3,568,488.58	1,212,015.84	80.62
10 Federal Stimulus	1,388,400	59,471.19	209,787.78	558,362.26	620,249.96	55.33
20 Special Ed Instruction	1,350,796	114,760.07	332,716.05	951,138.07	66,941.88	95.04
30 Voc. Ed Instruction	581,517	56,246.93	153,247.62	318,062.85	110,206.53	81.05
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	1,110,601	67,622.75	214,891.48	594,682.24	301,027.28	72.90
70 Other Instructional Pgms	31,794	1,731.73	5,197.89	15,676.88	10,919.23	65.66
80 Community Services	17,000	.00	.00	0.00	17,000.00	0.00
90 Support Services	2,622,978	235,262.54	762,485.25	1,757,520.24	102,972.51	96.07
Total EXPENDITURES	13,357,086	995,011.26	3,151,821.65	7,763,931.12	2,441,333.23	81.72
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>EXCESS OF REVENUES/OTHER FIN.SOURCES</u> <u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	644,454-	186,742.58-	513,206.04-		131,247.96	20.37-
F. <u>TOTAL BEGINNING FUND BALANCE</u>	1,400,000		1,804,642.37			
G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXX		.00			
H. <u>TOTAL ENDING FUND BALANCE</u> <u>(E+F + OR - G)</u>	755,546		1,291,436.33			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restricted for Carryover	22,000	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restricted For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 872 Committd to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	733,546	1,291,436.33
G/L 891 Unassigned Min Fnd Bal Policy	0	.00

TOTAL

755,546

1,291,436.33

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2021 (September 1, 2021 - August 31, 2022)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of November, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	130,290	23,307.91	137,412.74		7,122,74-	105.47
2000 Local Support Nontax	500	28.27	81.76		418,24	16.35
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	3,533,000	.00	.00		3,533,000.00	0.00
5000 Federal, General Purpose	5,500	.00	.00		5,500.00	0.00
6000 Federal, Special Purpose	30,000	.00	.00		30,000.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	3,699,290	23,336.18	137,494.50		3,561,795.50	3.72
B. EXPENDITURES						
10 Sites	0	.00	.00	0.00	.00	0.00
20 Buildings	0	.00	.00	0.00	.00	0.00
30 Equipment	3,894,290	.00	.00	248,229.14	3,646,060.86	6.37
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	3,500.00	0.00	3,500.00-	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	3,894,290	.00	3,500.00	248,229.14	3,642,560.86	6.46
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)						
	195,000-	23,336.18	133,994.50		328,994.50	168.72-
F. TOTAL BEGINNING FUND BALANCE						
	205,000		341,467.53			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)						
	10,000		475,462.03			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	4,500	463,762.72
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	0	.00
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	5,500	11,699.31
G/L 890 Unassigned Fund Balance	0	.00

TOTAL 10,000 475,462.03

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2021 (September 1, 2021 - August 31, 2022)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of November, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	250	1.53	4.79		245.21	1.92
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	250	1.53	4.79		245.21	1.92
B. EXPENDITURES						
Matured Bond Expenditures	0	.00	.00	0.00	.00	0.00
Interest On Bonds	0	.00	.00	0.00	.00	0.00
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	0	.00	.00	0.00	.00	0.00
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D)	250	1.53	4.79		245.21-	98.08-
F. TOTAL BEGINNING FUND BALANCE	23,000		22,799.50			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	23,250		22,804.29			
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	23,250		22,804.29			
G/L 835 Restricted For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	23,250		22,804.29			

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2021 (September 1, 2021 - August 31, 2022)

For the CHEWELAH SCHOOL DISTRICT School District for the Month of November, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	60,200	1,050.34	3,363.39		56,836.61	5.59
2000 Athletics	133,000	7,917.00	28,004.06		104,995.94	21.06
3000 Classes	11,500	.00	.00		11,500.00	0.00
4000 Clubs	35,150	120.00	905.00		34,245.00	2.57
6000 Private Moneys	12,000	2,943.71	4,365.71		7,634.29	36.38
<u>Total REVENUES</u>	251,850	12,031.05	36,638.16		215,211.84	14.55
B. EXPENDITURES						
1000 General Student Body	53,500	1,187.63	2,506.82	347.17	50,646.01	5.33
2000 Athletics	113,000	6,160.70	13,382.45	9,999.45	89,618.10	20.69
3000 Classes	11,500	.00	.00	0.00	11,500.00	0.00
4000 Clubs	36,350	.00	3,843.98	4,787.58	27,718.44	23.75
6000 Private Moneys	14,000	490.40	490.40	1,447.74	12,061.86	13.84
<u>Total EXPENDITURES</u>	228,350	7,838.73	20,223.65	16,581.94	191,544.41	16.12
C. EXCESS OF REVENUES						
<u>OVER(UNDER) EXPENDITURES (A-B)</u>	23,500	4,192.32	16,414.51		7,085.49-	30.15-
D. TOTAL BEGINNING FUND BALANCE						
	80,000		78,855.84			
E. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)						
	XXXXXXXX		.00			
F. TOTAL ENDING FUND BALANCE						
<u>C+D + OR - E)</u>	103,500		95,270.35			
G. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	103,500		95,270.35			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	103,500		95,270.35			

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2021 (September 1, 2021 - August 31, 2022)

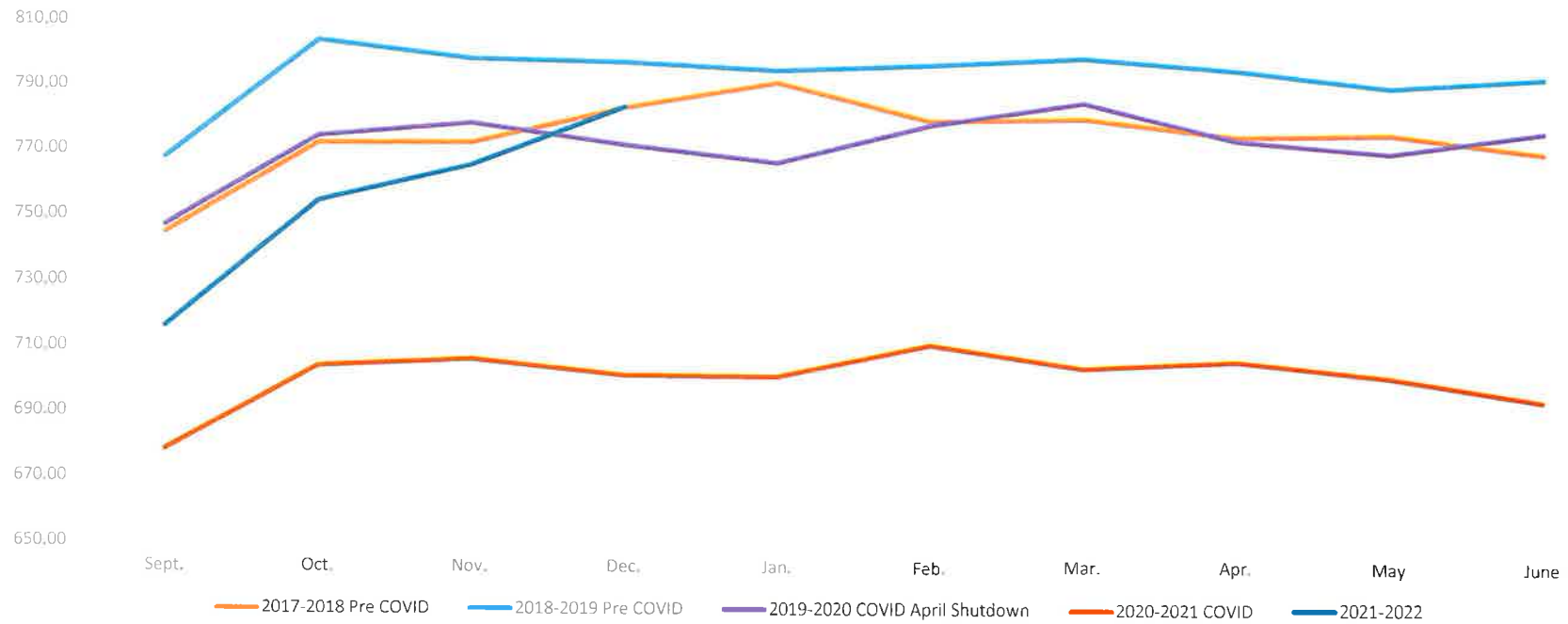
For the CHEWELAH SCHOOL DISTRICT School District for the Month of November, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	1,500	7.24	31.77		1,468.23	2.12
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	125,000	.00	.00		125,000.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	2,000	.00	.00		2,000.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	128,500	7.24	31.77		128,468.23	0.02
<u>B. 9900 TRANSFERS IN FROM GF</u>	0	.00	.00		.00	0.00
<u>C. Total REV./OTHER FIN. SOURCES</u>	128,500	7.24	31.77		128,468.23	0.02
<u>D. EXPENDITURES</u>						
Type 30 Equipment	298,500	119,606.33	119,606.33	0.00	178,893.67	40.07
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	298,500	119,606.33	119,606.33	0.00	178,893.67	40.07
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>F. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	170,000-	119,599.09-	119,574.56-		50,425.44	29.66-
<u>H. TOTAL BEGINNING FUND BALANCE</u>	170,000		171,421.01			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXX		.00			
<u>J. TOTAL ENDING FUND BALANCE (G+H + OR - I)</u>	0		51,846.45			
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	0		51,846.45			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	0		51,846.45			

FTE	Budget	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Average	
COUNT	2021-2022												
K	50	49.50	57.50	57.50	59.50							56.00	
1	46	34.00	33.00	36.00	39.00							35.50	
2	43	48.00	48.00	49.00	51.00							49.00	
3	60	64.00	62.00	62.00	62.00							62.50	
4	38	36.00	38.00	40.00	44.00							39.50	
5	57	57.00	57.00	58.00	61.00							58.25	
6	55	55.00	56.00	57.00	54.00							55.50	
7	48	46.34	47.34	48.34	50.51							48.13	
8	53	56.02	56.02	57.02	61.02							57.52	
9	71	76.00	76.00	76.00	77.00							76.25	
10	65	67.51	67.51	65.51	66.51							66.76	
11	68	56.42	58.42	57.42	55.42							56.92	
12	53	59.44	60.10	60.10	59.95							59.90	
TOTAL FTE	707	705.23	716.89	723.89	740.91	0.00	0.00	0.00	0.00	0.00	0.00	721.73	FTE
GESS	282	300.00	309.00	318.00	331.00							314.50	
JHS JR/SR	275	292.09	292.41	288.56	289.75							290.70	
QUARTZITE	150	113.14	115.48	117.33	120.16							116.53	
	707	705.23	716.89	723.89	740.91	0.00	0.00	0.00	0.00	0.00	0.00	721.73	14.73
PLUS OR MINUS													
FTE BUDGET		-1.77	9.89	16.89	33.91	-707	-707	-707	-707	-707	-707	14.73	
STUDENT	Budget	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Average	
COUNT	K	50	52	60	60	62						58.50	
1	46	34	33	36	39							35.50	
2	43	48	48	49	51							49.00	
3	60	64	62	62	62							62.50	
4	38	36	38	40	44							39.50	
5	57	57	57	58	61							58.25	
6	55	55	56	57	54							55.50	
7	48	47	48	49	51							48.75	
8	53	57	57	58	62							58.50	
9	71	76	76	76	77							76.25	
10	65	68	68	66	67							67.25	
11	68	67	69	68	66							67.50	
12	53	72	70	70	70							70.50	
TOTAL Head Count	707	733	742	749	766	0	0	0	0	0	0	747.50	COUNT
K-6	349	346	354	362	373	0	0	0	0	0	0	143.50	
7-12	358	387	388	387	393	0	0	0	0	0	0	155.50	
TOTAL Head Count	707	733	742	749	766	0	0	0	0	0	0	299.00	
RUNNING START			Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Average	
Total Students HC	22		30.00	30.00	30.00							30.00	
Running Start Only			3.00	3.00	3.00							3.00	
NonVoc	22		24.29	24.29	24.29							24.29	
Voc	1		0.33	0.33	0.33							0.33	
Total FTE	23	0.00	24.62	24.62	24.62	0.00	0.00	0.00	0.00	0.00	0.00	24.62	
SPECIAL SERVICES		Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Average	
SPED 3-5	7	4	4	4	5							4.25	
SPED Tier I >80%	77	88	91	91	92							90.50	
SPED Tier II <80%	42	45	41	42	41							42.25	
Total SPED FTE	126	137	136	137	138	0	0	0	0	0	0	54.80	
+or- STUD/MO		11	-1	1	1	-138	0	0	0	0	0	-12.60	
+or- BUDGET		11	10	11	12							11.00	
VOCATIONAL		Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Average	
FTE	37	62.22	63.07	60.35	58.82							61.12	
7TH & 8TH	14	10.2	9.86	9.86	10.2							10.03	
+or- BUDGET		21.42	21.93	19.21	18.02							20.15	
BILINGUAL	0	1	1	1	1							1.00	
BILINGUAL EXITED		0	0	0	0	0	0	0	0	0	0	0	
OPEN DOORS		Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Average	
Headcount	10	11	13	17	18							14.75	
FTE	10	11	13	17	18							14.75	
FTE Grand Ttl	740.00	716.23	754.51	765.51	783.53							754.95	14.94

Fiscal Year	Enrollment Trends										Average Budget	
	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June		
2017-2018 Pre COVID	744.90	772.43	772.60	783.30	791.17	779.39	780.32	774.79	775.57	769.83	776.34	763.00
2018-2019 Pre COVID	767.83	804.02	798.32	797.29	794.82	796.63	798.88	795.20	789.87	792.87	796.27	730.00
2019-2020 COVID April Shutdown	747.20	774.58	778.55	771.85	766.47	778.22	785.22	773.69	769.81	776.23	772.18	786.00
2020-2021 COVID	678.29	704.06	706.24	701.24	700.94	710.74	703.60	705.88	700.88	693.54	700.54	757.60
2021-2022	716.23	754.51	765.51	783.53							754.95	740.00

Chart Title



The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 15, 2021, the board, by a _____ vote, approves payments, totaling \$40,205.85. The payments are further identified in this document.

Total by Payment Type for Cash Account, County Treasurer Warrants:
 Warrant Numbers 120562 through 120603, totaling \$40,205.85

Secretary _____ Board Member _____
 Board Member _____ Board Member _____
 Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
120562	AMAZON	11/30/2021	DO-102721	StarTech Document Holder for Katy	1000010302	30.43	2,878.11
10 E 530 9700 13 5610 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		30.43	
			GESS-110221	supplies	1100007680	323.12	
10 E 530 0100 27 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		323.12	
			GESS-110221B	teacher supplies - Sautter	1100007711	80.67	
10 E 530 0100 27 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		80.67	
			GESS-111021	curriculum == extra 5th grade class	1100007718	27.85	
10 E 530 0100 33 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		27.85	
			JJSHS-102621	construction paper and laminating film	1300007568	157.10	
10 E 530 0100 22 5610 4300 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		157.10	
			JJSHS-110221	office chair, comfy keyboard pad, 10 pack desk reference, pencil sharpener	1300007529	0.00	
10 E 530 0100 24 5610 4300 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		0.00	
			MAINT-102821	Swingset hardware (Gess)	2300006369	104.62	
10 E 530 9700 64 5610 1100 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		104.62	
			MAINT-110421	Quartzite Garbage	2300006374	81.56	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 9700 63 5610 5400 0000 0000 0				cans			
			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			81.56	
			QL-101621	Headphones with	1400007678	433.26	
				Mic. 7 pairs			
				19.98 Ink			
				cartridge 26A			
				118.89 Kitchen			
				floor mat 32.99			
				Library 26.98			
				Rulers 9.99 8			
				Beginning piano			
				books, 9.99			
10 E 530 0200 23 5610 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			144.08	
10 E 530 0300 33 5640 6000 0000 0000 0			General Fund/EXPENDITURES/OPEN DOORS			289.18	
			QL-102921	Class 27-27-5640	1400007683	549.92	
				The Big Splash			
				8.05, Boo Boo's			
				15.75, Monster			
				Mission 11.99			
				Class 27-5610			
				Clay 12.99, Dry			
				Erase 11.99,			
				Dominoes 12.99			
				Student 33-5640			
				Explode the code,			
				13.92 33-5610			
				AC Charger for			
				Lenova 36.48			
				23-5610 Wheels			
				33.10, Microwave			
				119.99, Shelf			
				99.98, Laminate			
				film 57.95, Cork			
				board 75.85			
10 E 530 0200 27 5610 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			40.86	
10 E 530 0200 27 5640 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			38.51	
10 E 530 0200 33 5610 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			39.25	
10 E 530 0200 33 5640 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			14.98	
10 E 530 0200 23 5610 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			416.32	
			QL-110521	Carson Delloso	1400007694	120.70	
				Printing book			
				3.99 Blue Summit			
				Supplies, 3 prong			
				folders 52.99			
10 E 530 0200 27 5610 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			80.97	
10 E 530 0200 23 5610 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			39.73	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 2100 27 5610 1100 0000 0000 0			SPED-102421	supplies - Sarah	2100006173	49.49	
			General Fund/EXPENDITURES/SPED STATE			49.49	
10 E 530 2100 27 5610 4300 0000 0000 0			SPED-102621	HP SCANJET PRO2000 S2 SCANNER 6FW06A	2100006170	353.90	
			General Fund/EXPENDITURES/SPED STATE			353.90	
10 E 530 0100 32 5650 0000 0000 0000 0			TECH-103021	Ergotron parts - Grommet Mounts	2600001563	122.38	
			General Fund/EXPENDITURES/BASIC EDUCATION			122.38	
10 E 530 9700 13 5650 0000 0000 0000 0			TECH-110121	Webcameras - DO	2600001562	443.11	
			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			443.11	
120563 BARGREEN ELLINGSON INC		11/30/2021	010081591	food trays for kitchen	1100007705	86.33	86.33
10 E 530 9800 44 5610 0000 0000 0000 0			General Fund/EXPENDITURES/FOOD SERVICES			86.33	
120564 BEST WESTERN PLUS PASCO		11/30/2021	0002532	CROSS COUNTRY STATE MEET IN PASCO NOVEMBER 5, 2021-4 ROOMS	1000010280	775.14	775.14
10 E 530 0100 28 8580 4300 0000 0000 1			General Fund/EXPENDITURES/BASIC EDUCATION			775.14	
120565 BOYLE, LISA M		11/30/2021	111721	Reimbursement for hula hoops	0	104.38	104.38
10 E 530 0100 27 5610 4300 3400 0000 0			General Fund/EXPENDITURES/BASIC EDUCATION			104.38	
120566 BRUSTEIN & MANASEVIT, PLLC		11/30/2021	11121210	WA Mo'Equity Workshop for LEAs Friday November, 19 for Mara Schneider & Jason Perrins	1000010312	190.00	190.00
10 E 530 1200 13 7330 0000 0000 0000 0			General Fund/EXPENDITURES/Fed Stim - School Improve			190.00	
120567 CANON FINANCIAL SERVICES		11/30/2021	27662125	Copier Lease Contract 05214/3091	1000010213	713.48	755.85
10 E 530 0100 23 7442 1100 0000 0000 0			General Fund/EXPENDITURES/BASIC EDUCATION			296.24	
10 E 530 0100 23 7442 4300 0000 0000 0			General Fund/EXPENDITURES/BASIC EDUCATION			266.88	
10 E 530 0200 23 7442 5400 0000 0000 0			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			41.92	
10 E 530 9700 13 7442 0000 0000 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			108.44	
10 E 530 0200 23 7442 5400 0000 0000 0			27662126	Copier Lease Contract 05214/3091	1000010213	42.37	
			General Fund/EXPENDITURES/ALTERNATIVE BASIC ED			42.37	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
120568	CENTURYLINK	11/30/2021	111521	PHONE CHARGES ACCT #300738678	1000010214	399.10	399.10
10 E 530 9700 65 7530 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		399.10	
120569	CENTURYLINK	11/30/2021	250882266	PHONE SERVICE ACCT #84728321	1000010215	58.84	58.84
10 E 530 9700 65 7530 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		58.84	
120570	CHEWELAH CONSTRUCTION	11/30/2021	2115c	Maintenance Roof (Chewelah Construction)	2300006364	13,748.40	13,748.40
10 E 530 9700 64 9720 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		13,748.40	
120571	CHEWELAH INDEPENDENT	11/30/2021	110821	ADVERTISEMENTS FOR ADDY INFO NIGHT 10-14 SUBS/TEACHERS NEEDED 10-28	1000010313	420.00	420.00
10 E 530 9700 11 7540 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		210.00	
10 F 530 9700 14 7540 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		210.00	
120572	CHEWELAH SCHOOL DISTRICT #36 I	11/30/2021	112321	REPLENISH IMPREST ACCOUNT	0	176.85	176.85
10 R 960 9800 22 0000 4300 0000 0000 0				General Fund/REVENUES/FOOD SERVICES		32.70	
10 E 530 9900 52 7340 0000 0000 0000 0				General Fund/EXPENDITURES/PUPIL TRANSPORTATION		61.25	
10 R 960 0000 25 0000 4300 0000 0000 1				General Fund/REVENUES/Program 00		-52.60	
10 E 530 9900 51 7810 0000 0000 0000 0				General Fund/EXPENDITURES/PUPIL TRANSPORTATION		80.25	
10 E 530 9700 64 7810 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		55.25	
120573	DOOR SPECIALTIES INC	11/30/2021	62534	JHS office roll up window, (Door specialties)	2300006382	306.67	306.67
10 E 530 9700 64 5610 4300 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		306.67	
120574	DURHAM, DAVID	11/30/2021	110221	Fingerprints	0	85.00	85.00
10 E 530 9900 51 7810 0000 0000 0000 0				General Fund/EXPENDITURES/PUPIL TRANSPORTATION		85.00	
120575	HARTILL SAW SHOP	11/30/2021	34084	Weed eater Supplies (Hartill's Mtn & Saw)	2300006378	186.75	186.75
10 E 530 9700 62 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		186.75	
120576	HEALTH CARE AUTHORITY	11/30/2021	k3425	SCHOOL BASED HEALTHCARE SERVICES LOCAL MATCH	1000010224	258.21	258.21
10 E 530 2100 26 7340 0000 0000 0000 0				General Fund/EXPENDITURES/SPED STATE		258.21	
120577	JATHEON TECHNOLOGIES INC	11/30/2021	INV-3213	Jatheon Email	2600001564	3,390.00	3,390.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				Archival Renewal			
10 L 630 0000 00 0000 0000 0000 0000				General Fund/DUE TO OTHER GOVERNMENT UNITS		-257.64	
10 E 530 0100 32 5650 0000 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		3,647.64	
120578	KCDA PURCHASING COOPERATIVE	11/30/2021	300593028	screens needed for COVID seating in lunchroom	1100007723	914.60	914.60
10 E 530 9858 44 5610 1100 0000 0000 0				General Fund/EXPENDITURES/MEALS FOR KIDS-SUMMER		914.60	
120579	LOGIC OF ENGLISH	11/30/2021	SI-134469	Logic of English - (2) Foundations A and (2) Foundations B Curriculum	1400007659	701.96	1,439.90
10 L 630 0000 00 0000 0000 0000 0000				General Fund/DUE TO OTHER GOVERNMENT UNITS		-53.35	
10 E 530 0200 33 5640 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		755.31	
			SI-134471	Logic of English - Foundation A and B sets	1400007646	737.94	
10 L 630 0000 00 0000 0000 0000 0000				General Fund/DUE TO OTHER GOVERNMENT UNITS		-56.08	
10 E 530 0200 33 5640 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		794.02	
120580	MID AMERICA BOOKS	11/30/2021	529823	Kobe Bryant book	1300007577	25.95	25.95
10 L 630 0000 00 0000 0000 0000 0000				General Fund/DUE TO OTHER GOVERNMENT UNITS		-1.97	
10 E 530 0100 22 5640 4300 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		27.92	
120581	MOBILE MODULAR MANAGEMENT CORP	11/30/2021	2213803	SHIP AND RENT MODULAR 8X12 FOR COVID SICK ROOMS-GESS & JJSHS	1000010278	677.88	677.88
10 E 530 1200 64 7441 0000 0000 0000 0				General Fund/EXPENDITURES/Fed Stim - School Improve		677.88	
120582	NEWESD 101	11/30/2021	1222102515	Tom skok prof development	1100007726	50.00	50.00
10 E 530 0100 31 7330 1100 0000 0000 1				General Fund/EXPENDITURES/BASIC EDUCATION		50.00	
120583	OFFICE DEPOT	11/30/2021	205864744001	toner	1300007576	114.05	537.60
10 E 530 0100 27 5610 4300 3200 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		114.05	
			206944415001	Office Supplies	1300007557	39.75	
10 E 530 0100 23 5610 4300 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		39.75	
			207845190001	COPY PAPER FOR DISTRICT OFFICE	1000010304	376.49	
10 E 530 9700 13 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		376.49	
			207845190002	COPY PAPER FOR DISTRICT OFFICE	1000010304	7.31	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 9700 13 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		7.31	
120584	OXARC INC	11/30/2021	31399357	OX ARC SUPPLIES	1300007552	53.28	53.28
10 E 530 3100 27 5610 4300 2400 0000 0				General Fund/EXPENDITURES/VOCATIONAL		53.28	
120585	PRO ED.COM	11/30/2021	2914614	14225 item # Edmark Reading Program Functional Words Series Combo	2100006174	857.72	857.72
10 E 530 2100 27 5610 4300 0000 0000 0				General Fund/EXPENDITURES/SPED STATE		857.72	
120586	PURCHASE POWER	11/30/2021	111721	POSTAGE FOR METER ACCT #8000-9090-1050-45 90	1000010237	200.00	200.00
10 E 530 0100 23 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		9.15	
10 E 530 0100 23 5610 4300 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		20.75	
10 E 530 9700 13 5610 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		154.82	
10 E 530 0200 23 5610 5400 0000 0000 0				General Fund/EXPENDITURES/ALTERNATIVE BASIC ED		15.28	
120587	QCL INC	11/30/2021	50068	TRANSPORTATION SERVICES DRUG TESTS	1000010240	41.99	117.99
10 E 530 9900 52 7340 0000 0000 0000 0				General Fund/EXPENDITURES/PUPIL TRANSPORTATION		41.99	
			50090	TRANSPORTATION SERVICES DRUG TESTS	1000010240	76.00	
10 E 530 9900 52 7340 0000 0000 0000 0				General Fund/EXPENDITURES/PUPIL TRANSPORTATION		76.00	
120588	RIVERSIDE INSIGHTS	11/30/2021	INV099496	cogat test	1100007717	67.84	67.84
10 E 530 0100 27 5610 1100 0000 0000 0				General Fund/EXPENDITURES/BASIC EDUCATION		67.84	
120589	ROCKIE HANSEN PLLC	11/30/2021	101521	LEGAL SERVICES	1000010241	455.40	455.40
10 E 530 9700 11 7341 0000 0000 0000 0				General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV		455.40	
120590	RWC GROUP	11/30/2021	XA106021465:01	2021-2022 BUS PURCHASES	1000010242	229.01	372.66
10 E 530 9900 53 5610 0000 0000 0000 0				General Fund/EXPENDITURES/PUPIL TRANSPORTATION		229.01	
			XA106021613:01	2021-2022 BUS PURCHASES	1000010242	143.65	
10 E 530 9900 53 5610 0000 0000 0000 0				General Fund/EXPENDITURES/PUPIL TRANSPORTATION		143.65	
120591	TEACHING STRATEGIES, LLC	11/30/2021	INV135865	SPED teaching - Sarah	2100006176	53.53	53.53
10 E 530 2100 27 5610 1100 0000 0000 0				General Fund/EXPENDITURES/SPED STATE		53.53	
120592	UNITED SCHOOLS INSURANCE PROGR	11/30/2021	2021-34909-1156-2	ADD PURCHASED BUS	1000010316	1,102.91	1,102.91

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				TO INSURANCE POLICY			
10 E 530 9900 56 7520 0000 0000 0000 0			General Fund/EXPENDITURES/PUPIL TRANSPORTATION			1,102.91	
120593	US FOODS	11/30/2021	111721	FOOD SERVICE SUPPLIES CUSTOMER #9018139	1000010250	2,125.78	2,125.78
10 E 530 9800 42 5630 0000 0000 0000 0			General Fund/EXPENDITURES/FOOD SERVICES			1,612.55	
10 E 530 9800 44 5610 0000 0000 0000 0			General Fund/EXPENDITURES/FOOD SERVICES			513.23	
120594	VERIZON WIRELESS	11/30/2021	9892190264	CELL PHONE SERVICES ACCT #365401170-00001	1000010251	712.24	712.24
10 E 530 9700 65 7530 0000 0000 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			712.24	
120595	WALTER E NELSON CO	11/30/2021	456519	custodial supplies	1100007721	859.22	859.22
10 E 530 9700 63 5610 1100 0000 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			859.22	
120596	WASBO	11/30/2021	200022544	BUDGETING WORKSHOP ONLINE FOR JASON PERRINS AND MARA SCHNEIDER 2-8-21 AND 2-10-21	1000010291	400.00	800.00
10 E 530 9700 12 7330 0000 0000 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			200.00	
10 E 530 9700 13 7330 0000 0000 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			200.00	
			200022545	GRANT ONLINE WORKSHOPS FOR ERIN DELL AND MARA SCHNEIDER 1-12-22 AND 1-19-22	1000010292	400.00	
10 E 530 9700 13 7330 0000 0000 0000 0			General Fund/EXPENDITURES/GENERAL SUPPORTIVE SERV			400.00	
120597	WESTERN PSYCHOLOGICAL SERVICES	11/30/2021	WPS-417464	kit - Bennetch	2100006162	710.11	710.11
10 E 530 2100 27 5610 0000 0000 0000 0			General Fund/EXPENDITURES/SPED STATE			710.11	
120598	WHITLEY, RENEE D	11/30/2021	111021	Reimbursement	0	32.00	32.00
10 E 530 0100 31 7330 4300 1550 0000 1			General Fund/EXPENDITURES/BASIC EDUCATION			32.00	
120599	WOODWIND BRASSWIND	11/30/2021	ARINV60590492	WOODWIND BRASSWIND	1300007574	591.50	591.50
10 E 530 0100 27 5610 4300 1400 0000 0			General Fund/EXPENDITURES/BASIC EDUCATION			591.50	
120600	AMAZON	11/30/2021	GESS-110921	snack pack program	8100006125	434.15	434.15
40 E 530 6104 00 0000 1100 0000 0000 0			Associated Student Body Fund/EXPENDITURES/BACK PACK FUN			434.15	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount	
120601	ANDERSON SCHOOL EVENTS	11/30/2021	1917825	Princess Crowns/Sashes	8300006790	395.00	395.00	
40 E 530 1001 00 0000 4300 0000 0000 0				Associated Student Body Fund/EXPENDITURES/GENERAL		425.02		
40 L 630 0000 00 0000 0000 0000 0000				Associated Student Body Fund/DUE TO OTHER GOVERNMENT UN		-30.02		
120602	BSN SPORTS	11/30/2021	914377218	SHOULDER PADS/MULTI POSITION PADS/KNEE PADS/GIRDLE	8300006784	1,521.21	1,521.21	
40 E 530 2150 00 0000 4300 0000 0000 0				Associated Student Body Fund/EXPENDITURES/FOOTBALL		1,521.21		
120603	CLARKS ALL SPORTS	11/30/2021	56591	7/8 Girls Basketball Uniforms	8300006809	1,277.75	1,277.75	
40 E 530 2010 00 0000 2200 0000 0000 0				Associated Student Body Fund/EXPENDITURES/ATHLETIC GENE		1,277.75		
						42 Computer	Check(s) For a Total of	40,205.85

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	42	Computer	Checks For a Total of	40,205.85
Total For	42	Manual, Wire Tran, ACH & Computer	Checks	40,205.85
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	40,205.85

FUND SUMMARY

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	-369.04	-19.90	36,966.68	36,577.74
40	Associated Student Body Fund	-30.02	0.00	3,658.13	3,628.11

CONTACTS WITH STAFF SAFE AND ORDERLY LEARNING ENVIRONMENT

The learning environment and the staff's time for students ~~shall~~will be free from interruption. Except in emergencies, staff ~~shall~~will not be interrupted in their work.

Visitors

~~The Board welcomes and encourages visits to school by parents/guardians, community members, and interested educators. The superintendent or designee will establish guidelines governing school visits to ensure orderly operation of the educational process and the safety of students and staff.~~

~~Brief messages shall will be recorded so as to permit the staff member to return the call when free.~~

Certificated staff ~~shall~~will be available for consultation with students and ~~patrons~~community members one-half hour before and after school time. Students and ~~patrons~~community members are urged to make appointments with staff to assure an uninterrupted conference. When engaged during the school day, brief messages will be recorded so as to permit the staff member to return the call when free.

No one ~~shall~~will solicit funds or conduct private business with staff on school time and premises.

Visitors

~~The Board welcomes and encourages visits to school by parents/guardians, other adult residents of the community members, and interested educators. The superintendent or designee shall will establish guidelines governing school visits to ensure orderly operation of the educational process and the safety of students and staff.~~

Disruption of School Operations

The superintendent or staff member in charge will direct a person to leave immediately if any person is:

- A. ~~is~~is Under the influence of ~~drugs or controlled substances, including marijuana~~(cannabis) or alcohol; or
- B. ~~is~~is disrupting or obstructing any school program, activity, or meeting;
- C. ~~is~~is threatening to do so or is committing, threatening to imminently commit;
- D. ~~is~~is inciting another to imminently commit any act which would disturb or interfere with or obstruct any lawful task, function, process or procedure ~~(of any student, official, classified or certificated staff member or invitee of the school district. the superintendent or staff member in charge shall direct the person to leave immediately.~~

Commented [KG1]: Insert illegal prior to drugs and do not delete drugs - discussed at 11/4/21 work session - See RCW 28A 635 020

Policy No. 4310
Community Relations

If such a person refuses to leave, the superintendent or staff member ~~shall~~ will immediately call for the assistance of a law enforcement officer.

Cross References: Policy 3510 Associated Student Bodies
Policy 3124 Removal-Release of Student During
School Hours

Legal Reference: RCW 28A.635.020 Willfully disobeying school administrative personnel or refusing to leave public property, violations, when — Penalty

RCW 28A.635.030 Disturbing school, school activities, or meetings - Penalty

RCW 28A.635.090 Interfer~~ence~~ by force or violence -- Penalty

RCW 28A.635.100 Intimidating any administrator, teacher, classified employee, or student by threat of force or violence unlawful — Penalty

RCW 28A.605.020 Parents' access to classroom or school sponsored activities — Limitation

20 U.S.C. § ~~95287908~~ No Child Left Behind Act, Military Armed Forces Recruiter Provision access to students and student recruiting information

Management Resources:

2013 – February Issue
2018 – February Policy Issue

Adoption Date: 02.19.97
Chewelah School District #36
Revised Date: 01.17.07
Classification: Discretionary

2022 BOARD AGENDA CALENDAR

Chewelah School District 36

January 6, 6:30 PM at the District Office

- Work Session

January 19, 6:30 PM at Gess Elementary

- School board appreciation month
- RIF – initiate resolution – if needed
- Gess Elementary annual report
- Review/approve superintendent's contract

February 3, 6:30 PM at the District Office

- Work Session

February 16, 6:30 PM at Jenkins Jr./Sr. High

- Review graduation policy #2410
- Review/approve student clubs
- Review and approve student fees
- Review facility user fees
- Board financial disclosures
- Jenkins Jr./Sr. High School annual report

March 3, 6:30 PM at the District Office

- Work Session

March 16, 6:30 PM at Quartzite Learning

- Approve renewal of administrative contracts
- Review summer school plans
- Review/approve affirmative action plan
- Review extracurricular salary schedule and fees
- Review/approve annual surplus
- Alternative programs annual report
- Review student discipline policy
- Winter athletics

April 7, 6:30 PM at the District Office

- Work Session

April 20, 6:30 PM at the District Office

- Issue RIF notices – if needed
- Curriculum adoption committee report
- Approve summer employees
- Approve annual nondiscrimination disclosure

May 5, 6:30 PM at the District Office

- Work Session

May 18, 6:30 PM at the District Office

- Call for bids for fuel, dairy and food service
- Review graduation plans
- Plan recognition activity for volunteers
- Review/approve WIAA Athletic Cooperative
- Issue classified letters of intent
- Approve summer student and athletic activities

June 2, 6:30 PM at the District Office

- Work Session

June 15, 6:30 PM at the District Office

- Review/approve coaches' handbook
- Review/approve student handbooks
- Conduct superintendent (formal) evaluation
- Review/approve extracurricular programs
- Budget review
- Approve food service fees
- Annual report on Use of Force (Policy 3246P)
- Communication Policy 4001 report
- Retirement celebration
- Review prior year assessment results/district improvement (Policy 2004). (All buildings report in same format)
- Spring athletics

July 7, 6:00 PM at the District Office

- Budget Hearing (moved from July 20 at Business Manager's request)

July 7, 6:30 PM at the District Office

- Work Session

July 20, 6:30 PM at the District Office

- Review/approval of fuel, dairy and food service bids
- Review/approve extra-curricular contracts
- Board self-evaluation (Policy 1820)
- Review sexual harassment policy (5011)

2022 BOARD AGENDA CALENDAR

Chewelah School District 36

August 4, 6:30 PM at the District Office

- Work Session

August 24, 6:30 PM at the District Office

- Host welcome back staff meeting
- Conduct new employee orientation
- Host tour of schools and summer projects
- Review new student orientation plans
- Review/approve staff handbooks
- Approve alternative program staff/student ratio (policy 2245)
- Review Alternative program policy (2245)
- Review safe school plan (Policy 9310)
- Approve out of endorsement assignments
- Minimum basic education requirement compliance
- Approve safe school walk zone (2023, 2025, 2027)
- Approve liability insurance- (provide copy of policy)

September 1, 6:30 PM at the District Office

- Work Session

September 21, 6:30 PM at the District Office

- Review/approve overnight student trips
- Summer school annual report, all schools
- Student Enrollment
- Review programs and special program grant assurances (Policy 2104 & 2108):
 - General assurances for all federal and state programs including Transitional Bilingual and Esser Application
 - Special Education IDEA Part B
 - Title IA– Improving Basic Programs
 - Title IIA – Teacher, Principal Quality
 - Title IVA
 - LAP – Learning Assistance Program
 - Perkins V – Federal Vocational
 - TPEP
 - Highly Capable
 - Minimum basic education compliance

October 6, 6:30 PM at the District Office

- Work Session

October 19, 6:30 PM at the District Office

- Curriculum adoption progress report
- Elect delegate to WSSDA conference
- Review Policy 4130 (Title I Parental Involv)
- Nave Sety Scholarship report

November 3, 6:30 PM at the District Office

- Work Session

November 16, 6:30 PM at the District Office

- Attend WSSDA conference
- Approve year-end financial reports
- School improvement plans (Policy 2005)
- Fall athletics

December 1, 6:30 PM at the District Office

- Work Session

December 21, 6:30 PM at the District Office

- Elect chair and vice-chair
- Elect board member for calendar committee
- Elect legislative representative (every 2 years —2023, 2025)
- Elect WIAA Representative
- Review enrollment and budget development
- Conduct superintendent (informal) evaluation
- Review/approve board agenda calendar

Updated
11-23-21

SYSTECH
MECHANICAL
Heating & Air Conditioning Services

November 16, 2021
Chewelah School District
To the attention of: Mr. Jason Tapia
Sub: District Office RTU Replacement

Trane 8.5 ton Precedent Package Unit. Factory installed high Heat 200,00 BTU. Low Leak dual enthalpy economizer with barometric relief, Reliabel control, RTEM Logic, Barometric relief, Detection and diagnostic readout for economizer, roof curb adapter, craning, electrical, city and L&I permits, certified Trane start up and labor for all above.

\$24,150

Notes:

Labor quoted as Prevailing Wage.
Electrical included is only for modifications above the roof. No new circuits to be run.
No Mods, cut, patch to roof
Equipment is 5-8 weeks out as that is not stock locally and will come from factory.
Optional Internal mounted smoke detector to shut down fan in event of smoke
Add \$750.00

Thanks Jason, Let me know. Jim Culverwell

District office

Systemch \$24,150 *

HVAC unit

RFR \$27,400

Replacement

Storm \$27,209

ESSER

AUDIENCE PARTICIPATION

The board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. In order to permit fair and orderly expression of such comment, the board will provide a period at the beginning of the meeting during which visitors may make formal presentations. Such presentations should be scheduled in advance.

The board will also allow individuals to express an opinion prior to board action on agenda items the board determines require or will benefit from public comment. Written and oral comment will be accepted by the board before the adoption or amendment of policies not expressly or by implication authorized by state or federal law, but which will promote the education of kindergarten through twelfth grade students in public schools or will promote the effective, efficient or safe management and operation of the district. Individuals wishing to be heard by the board shall first be recognized by the president. Individuals, after identifying themselves, will proceed to make comments as briefly as the subject permits. Any representative of a firm eligible to bid on materials or services solicited by the board shall also be entitled to express an opinion. The president may interrupt or terminate an individual's statement when it is too lengthy, personally directed, abusive, obscene or irrelevant. The board as a whole shall have the final decision in determining the appropriateness of all such rulings.

Individuals with disabilities who may need a modification to participate in a meeting should contact the superintendent's office no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that arrangements for the modification can be made.

Legal References: RCW 42.30.030 Meetings declared open and public
 RCW 42.30.050 Interruptions — Procedures

 42 U.S.C. §§ 12101-12213 Americans with Disabilities Act

Adoption Date: 02.19.97
Chewelah School District #36
Revised: 04.01.97, 01.21.09
Classification: Priority

MEETING CONDUCT, ORDER OF BUSINESS AND QUORUM

The board will schedule its meetings in compliance with the law, and as deemed by the board to be in the best interests of the district and community. The board will function through (1) regular meetings, (2) special meetings, and (3) emergency meetings.

Regular Meetings

Regular meetings are held at 6:30 PM on the date and location as indicated in the schedule listed or at other times and places as determined by the presiding officer or by majority vote of the board. An agenda of the business the board will transact must be posted on the district website not less than twenty-four (24) hours in advance of the published start time of the meeting, unless the district does not have a website or employs fewer than ten full-time equivalent employees.

If the board will hold regular meetings at places other than the district office boardroom, or if the board adjourns to times other than a regular meeting time, the board will provide notice of the meeting in the same manner as provided for special meetings. All regular meetings of the board will be held within the district boundaries. When a regular meeting date falls on a legal holiday, the meeting shall be held on the next business day.

The schedule for regular meetings shall be:

January	Work Session	6:30 pm	1 st Thursday	District Office
January	Business Meeting	6:30 pm	3 rd Wednesday	Gess
February	Work Session	6:30 pm	1 st Thursday	District Office
February	Business Meeting	6:30 pm	3 rd Wednesday	Jenkins Jr./Sr. High
March	Work Session	6:30 pm	1 st Thursday	District Office
March	Business Meeting	6:30 pm	3 rd Wednesday	Quartzite
April	Work Session	6:30 pm	1 st Thursday	District Office
April	Business Meeting	6:30 pm	3 rd Wednesday	District Office
May	Work Session	6:30 pm	1 st Thursday	District Office
May	Business Meeting	6:30 pm	3 rd Wednesday	District Office
June	Work Session	6:30 pm	1 st Thursday	District Office
June	Business Meeting	6:30 pm	3 rd Wednesday	District Office
July	Work Session	6:30 pm	1 st Thursday	District Office
July	Business Meeting	6:30 pm	3 rd Wednesday	District Office
August	Work Session	6:30 pm	1 st Thursday	District Office
August	Business Meeting	6:30 pm	4 th Wednesday	District Office
September	Work Session	6:30 pm	1 st Thursday	District Office
September	Business Meeting	6:30 pm	3 rd Wednesday	District Office
October	Work Session	6:30 pm	1 st Thursday	District Office
October	Business Meeting	6:30 pm	3 rd Wednesday	District Office
November	Work Session	6:30 pm	1 st Thursday	District Office

November	Business Meeting	6: 30 pm	3 rd Wednesday	District Office
<i>(Moved to Monday of fourth week in November if Thanksgiving is also in 3rd week.)</i>				
December	Work Session	6:30 pm	1st Thursday	District Office
December	Business Meeting	6: 30 pm	3 rd Wednesday	District Office

Special Meetings

Special meetings may be called by the *chair/president* or at the request of a majority of the board members. A written notice of a special meeting, stating the time and place of the special meeting and the business to be transacted will be delivered to each board member. Written notice will also be delivered to each newspaper and radio or television station that has filed a written request for such notices. Written notice may be delivered personally, by mail, facsimile, or electronic mail. The notice must be posted on the district's website unless the district 1) does not have a website, 2) employs fewer than ten full-time equivalent employees; or 3) does not have an employee whose job description or employment contract provides a duty to maintain or update the website.

The district must also prominently display the notice at the main entrance of the district's headquarters as well as at the location of the meeting if the meeting is held at a location other than the headquarters.

All required notices must be delivered or posted not less than twenty-four (24) hours prior to the meeting.

A board member waives the written notice requirement if he or she:

- Submits a written waiver of notice to the board secretary at or prior to the time the meeting convenes. The waiver may be given by telegram, fax, or electronic mail; or
- Is actually present at the time the meeting convenes.

The board will not take final disposition on any matter other than those items stated in the meeting notice.

Emergency Meetings

In the event of an emergency involving fire, flood, earthquake, possible personal injury, or property damage, the board may meet immediately and take official action without prior notification.

Public Notice

The board will give proper Public notice for any special meeting; whenever a regular meeting is adjourned to another time; or, when a regular meeting is to be held at a place other than the district office board room.

All meetings will be open to the public with the exception of executive or closed sessions

authorized by law. The board will take final action resulting from executive session discussions during a meeting open to the public as required by law.

Individuals with disabilities who may need a modification to participate in a meeting should contact the superintendent's office no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that special arrangements can be made.

During the interim between meetings, the office of the superintendent, as board secretary, will be the office of the board. The district's public records will be open for inspection in the manner provided by and subject to the limitation of the law.

Quorum and Voting

A quorum consists of the majority of all board members. For school boards with five members, three board members constitute a quorum. A quorum is required for the transaction of business, including voting. Board members are not required to be physically present to attend a board meeting. Any or all board members may attend a board meeting and vote via any communication platform that provides simultaneous aural communication with those in attendance.

Additionally, any meeting held via a communication platform must: 1) include proper notice with any required passwords or authorization codes; 2) be known and accessible to the public; and 3) accommodate any member of the public who wishes to participate.

The board will take no action by secret ballot at any meeting required to be open to the public. Generally, the board votes on motions and resolutions by "voice" vote, unless a board member requests to vote by oral roll call, in which case the board will do so. A motion passes when a majority of those board members present and voting vote in favor. However, a majority vote of all board members is required to elect or select a superintendent or board officer and the board must vote on these matters by an oral roll call the board will vote by an oral roll call whenever required by law.

Meeting Conduct and Order of Business

The board will conduct all board meetings in a civil, orderly, and business-like manner. The board uses *Roberts Rules of Order (Revised)* as a guide, except when board bylaws or policies supersede such rules. During board meetings, board members will refrain from communicating electronically (e.g., by e-mail, text, social media) with their fellow board members.

The board will use the agenda to establish its regular order of business. However, either the superintendent or a board member may request additions or changes to the prepared agenda, and the board may adopt a revised agenda or order of business by a majority vote of the board members present. At a special meeting, the board may take final action only on that business contained in the notice of the special meeting.

Public Attendance and Comment

Any member of the public may attend board meetings, including individuals who do not live within district boundaries. The board will not require people to sign in, complete questionnaires, or establish other conditions for attendance.

The board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. In order to permit fair and orderly expression of public comment, the board will provide a period at the beginning of the meeting during which visitors may address the board on any topic within the scope of the board's responsibility. The board may structure the public comment period, including determining the total time allotted for public comment and equally apportioning the minutes for each speaker. The board is not obligated to provide additional public comment time to accommodate everyone in attendance who wishes to speak. Any structure the board imposes will be content neutral.

The board may require those who wish to speak (but not all attendees) to sign in so that the board has a tally of individuals who wish to speak and can call them forward. When called forward, individuals will identify themselves and proceed to make comments within the time limits established by the board.

The board is not obligated to respond to questions or challenges made during the public comment period and the board's silence will not signal agreement or endorsement of the speaker's remarks. The board may control the time, place, and manner of public comment. The chair/president may terminate an individual's statement when the allotted time has passed and may interrupt a speaker to require the same standard of civility that the board imposes on itself. Examples of uncivil comments include comments that:

- Are libelous or slanderous;
- Are an unwarranted invasion of privacy;
- Are obscene or indecent pursuant to the Federal Communications Act or any rule or regulation of the Federal Communications Commission;
- Violate school district policy or procedure related to harassment, intimidation, bullying, or discrimination;
- Incite an unlawful act on school premises or violate a lawful school regulation; or
- Create a material and substantial disruption of the orderly operation of the board meeting

The board as a whole has the final decision in determining the appropriateness of all such rulings and can maintain order by removing those who are disruptive. However, the board recognizes the distinction between uncivil discourse, which it will not tolerate, and comments about the board, district, and / or staff that are negative yet still civil in nature, and will exercise its authority to maintain order in a content neutral manner.

In addition to the public comment period at the beginning of the meeting, the board will identify the agenda items that require or would benefit from opportunity for public comment and provide those opportunities as part of the meeting agenda before taking final action. Individuals or groups who wish to present to the board on an agenda item are encouraged to request and schedule such presentations in advance. Opportunity for public comment—both oral and

written—is required before the board adopts or amends a policy that is not expressly or by implication authorized under state or federal law, but which will promote the education of K-12 students, or will promote the effective, efficient, or safe management and operation of the district. Additionally, the board will provide an opportunity for a representative of a firm eligible to bid on materials or services solicited by the board to present about his or her firm.

- Cross References: 1220 - Board Officers and Duties of Board Members
 1410 - Executive or Closed Sessions
 1420 - Proposed Agenda and Consent Agenda
- Legal References: RCW 28A.330.020 Certain board elections, manner and vote
 required - Selection of personnel, manner
 RCW 28A.320.040 Bylaws for board and school government
 RCW 28A.330.070 Office of board — Records available for
 public inspection
 RCW 28A.343.370 Vacancies
 RCW 28A.343.380 Meetings
 RCW 28A.343.390 Quorum — Failure to attend meetings
 RCW 42.30.030 Meetings declared open and public
 RCW 42.30.050 Interruptions - Procedure
 RCW 42.30.060 Ordinances, rules, resolutions, regulations, etc.,
 adopted at public meetings — Notice — Secret voting prohibited
 RCW 42.30.070 Times and places for meetings - Emergencies -
 Exception
 RCW 42.30.080 Special Meetings
 42 U.S.C. 12101-12213 Americans with Disabilities Act
- Management Resources: 2018 - August 2018 - August Policy Issue
 2014 - June Issue
 2013 - April Issue
 2012 - June Issue
 Policy News, June 2005 Special Meeting Notice Requirements

Adoption Date: 01.16.02

Chewelah School District #36

Revised: 02.04.00; 06.05, 01.21.09, 4.20.11, 4.20.16, 3.21.18, 2.19.20, 11.18.20

Classification: Essential

OPEN GOVERNMENT TRAININGS

The Board recognizes the value of meaningful, informed public participation in district deliberations and the need to conduct its affairs in a transparent manner. All board directors will participate in trainings regarding: 1) the Open Public Meetings Act; 2) the Public Records Act; and 3) Public Records Retention, within ninety (90) days of taking the oath of office following election or appointment. After the initial trainings, board directors will participate in refresher trainings on these subjects every four years that they hold office in order to remain current with new developments in open government law.

Board directors will document their completion of required trainings. The Superintendent or designee will file and maintain the documentation in the district.

Legal References:

ESSB 5964, Open Government Trainings Act
RCW 28A.343.360, Oath of Office
RCW 40, Public Documents, Records, and Publications
RCW 40.14, Preservation and Destruction of Public Records
RCW 42.30, Open Public Meetings Act
RCW 42.56, Public Records Act
RCW 42.56.580, Public Records Officers

Management Resources:

2014 - June Issue
2014 Open Government Training Act (Q&A)
Attorney General's Model Rules

Adoption Date:

Chewelah School District #36

Revised:

Classification: Essential

DISTRICT ANNUAL REPORT

An annual report covering the diversified activities of the school system and the administration's recommendations for their improvement shall be prepared by the superintendent and presented to the board as soon as possible after the close of each school year. Upon board approval, the report shall be made available to the public and used as one means for informing parents and citizens, the state education agency, and other districts in the area of the programs and conditions of the district's schools. The report shall include but not be limited to:

- A. Criteria used for staff evaluations;
- B. Results of district-wide achievement testing;
- C. Budget information, including student enrollment, classroom staff, support staff, administrative staff, and special levy expenditures.

The district is required to ensure awareness of and compliance with certain statutory requirements as specified in policy #2114. When the district is not in compliance, such deviations shall be incorporated into the annual descriptive guide.

Legal References:	RCW 28A.150.230 Basic Education Act of 1977--District school directors as accountable for proper operation of district--Scope--Responsibilities--Publication of guide
	WAC 180-16-240 Compliance with other Program Requirements

Adoption Date: 02.19.97
Chewelah School District #36
Revised Date:
Classification:

PUBLIC INFORMATION PROGRAM

The district will strive to maintain effective two-way communication channels with the public. Such channels will enable the board and staff to interpret the school's performance and needs to the community and provide a means for citizens to express their needs and expectations to the board and staff.

The superintendent will establish and maintain a communication process within the school system and between it and the community. Such a public information program will provide for a district annual report, news releases at appropriate times, news media coverage of district programs and events, and regular direct communication between individual schools and the community members they serve. The public information program will also assist staff in improving their skill and understanding in communicating with the public.

Community opinion may be solicited through parent organizations, parent-teacher conferences, open houses and other such events or activities which may bring staff and citizens together. At times, board meetings may be scheduled at neighborhood schools. Survey instruments and/or questionnaires may be developed in order to gain a broad perspective of community opinion.

The board is a nonpartisan public body and as such will not endorse political candidates. Neither staff nor students will be asked to disseminate campaign materials from the schools nor will any of the district's facilities or communications services be used to disseminate such material.

The superintendent will identify staff who have significant public information responsibilities and establish guidelines for their work. The guidelines will address such matters as authority for making releases and the nature and content of bulletins to parents.

Staff Communications with the Public

Staff share the responsibility for communicating and interpreting the district mission, its policies, programs, goals and objectives to members of the community. Staff will perform their services and functions to the best of their ability and communicate with members of the community, parents, students and other staff in a sincere, courteous and considerate manner. Staff will strive to develop and maintain cooperative school-community relations and to achieve the understanding and mutual respect that are essential to the success of the district.

Confidential information about students or other staff will be released only as permitted by statute and district policies and procedures.

Collection of Disciplinary Data

The district will collect data on student disciplinary actions taken in each school, and the information will be available to the public on request. This information may not be personally identifiable, and will not include a student's name, address or social security number.

District Annual Report

An annual report addressing the activities of the school district and the administration's recommendations for improvement of student learning and district operations will be prepared by the superintendent and presented to the board as soon as possible after the close of each school year. Upon board approval, the report will be made available to the public and used as **one means** for informing parents and community members, the Office of the Superintendent of Public Instruction, and other districts in the area, of the programs and conditions of the district's schools. The district is required to ensure awareness of and compliance with certain statutory requirements as specified in Policy 2106 (Program Compliance). When the district is not in compliance, such deviations will be incorporated into the annual report.

Cross References: 4020 - Confidential Communications
 2106 - Program Compliance
 2004 - Accountability Goals

Legal References: RCW 28A.150.230 District school directors' responsibilities
 RCW 28A.655.100 Performance goals - Reporting requirements

Adoption Date: 02.19.97
Chewelah School District #36
Revised Date: 03.18.20
Classification: Encouraged

PERSONNELStaff Wellness

The district will maintain, as revenues permit, a wellness program designed to provide opportunities to improve the health and well-being of staff members. Just as the climate of the school impacts the performance of students, the performance of the organization is dependent on the health of the organization as well as the wellness of individual staff members.

For purposes of this policy, wellness involves but is not limited to basic lifestyle choices in key areas such as physical fitness, stress management, nutrition and health risk reduction.

To this end, the superintendent is directed to organize and implement a voluntary wellness program for all staff members of the district. In developing the program, the superintendent will seek and solicit the involvement and support of staff in developing and implementing a program.

Cross References: Board Policy 3270 School Climate
 5257 Staff Assistance Program

ADOPTION DATE: FEBRUARY 19, 1997
CHEWELAH SCHOOL DISTRICT #36